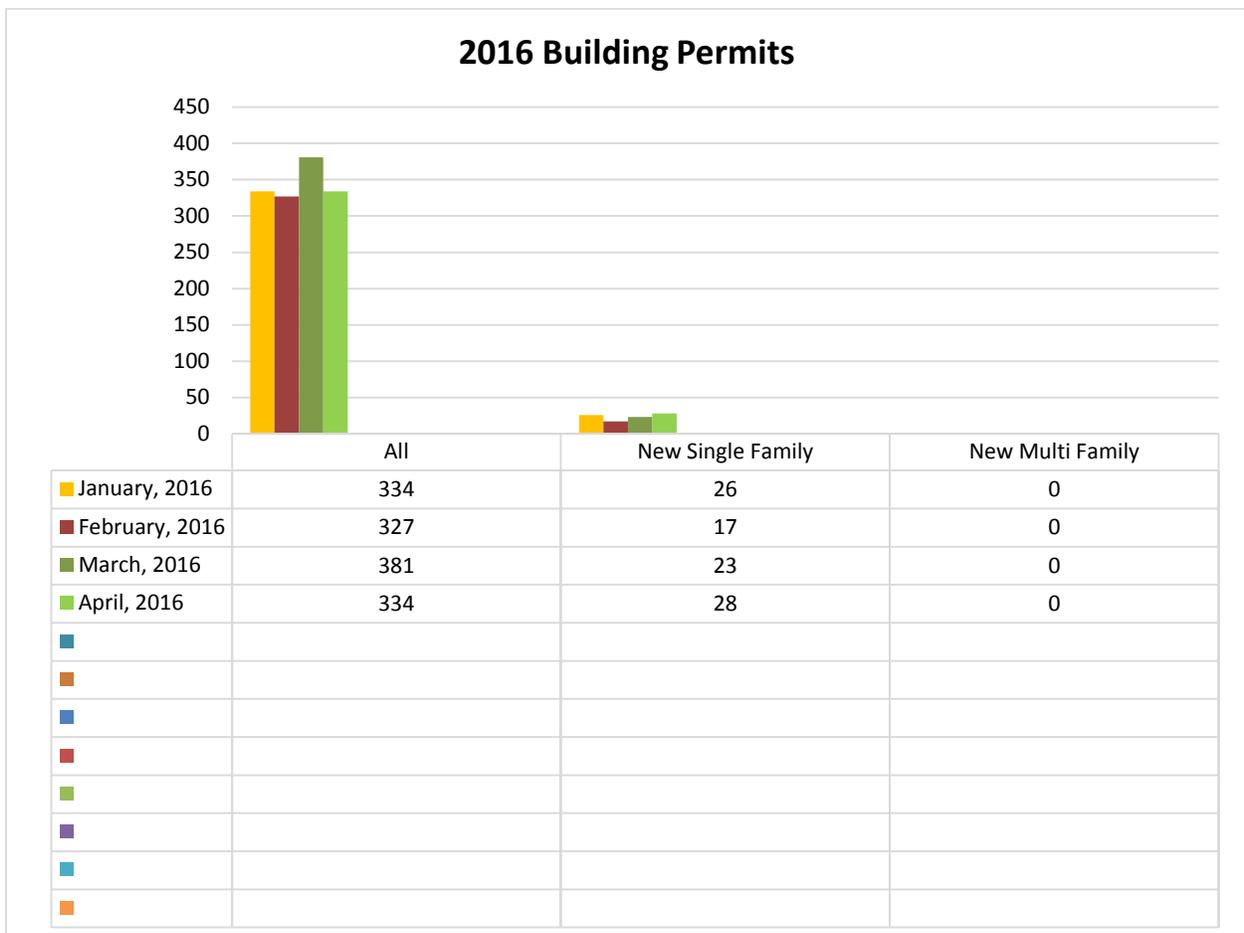




TO: Mayor and City Council
FROM: Gary Yandura, City Manager
DATE: May 10, 2016
SUBJECT: April 2016 Departmental Highlights

Community Development



ZBA/Variances Filed in April 2016

File #	Address	Scope	Hearing Date
ZBA16-13	2037 Fairway Circle	Reduce stream buffer from 75 feet to 50 feet for construction of a single family residence	06/15/16
ZBA16-14	2743 Mabry Road	Reduce stream buffer from 75 feet to 48 feet for construction of a detached garage	05/25/16
ZBA16-15	1984 Mendenhall Circle	Reduce rear yard setback from 30 feet to 26 feet for construction of a screened porch	05/25/16
ZBA16-16	3249 Buford Highway	Reduce transitional buffer from 50 feet to 10 feet and increase the maximum ground sign size from 80 square feet to 86 square feet	05/25/16
ZBA16-17	3020 Parkridge Drive	Increase maximum lot coverage from 35% to 41.1% for construction of a deck addition to an existing single family residence	05/25/16
ZBA16-18	2801 Georgian Terrace	Reduce side yard setback from 7.5 feet to 3 feet for construction of an addition to an existing single family residence	05/25/16

ZBA/Variances Heard in April 2016

File #	Address	Scope	Hearing Date	Action
ZBA16-08	1497 Grant Drive	Reduce accessory structure setback from 10 feet to 8.5 feet for construction of a garage	04/20/16	Denied
ZBA16-09	3630, 3640, & 3646 Clairmont Road and 1917 Manville Drive	<p>Variances to allow development of a gas station as follows:</p> <ol style="list-style-type: none"> 1. Reduce required transitional buffer from 50 feet to 0 feet (west). 2. Increase maximum lot coverage from 80% to 90%. 3. Reduce required side yard setback from 20 feet to 9 feet (west). 4. Reduce accessory structure setback from 10 feet to 2 feet (north). 	04/20/16	Deferred to 05/25/16

		<ol style="list-style-type: none"> 5. Reduce required parking from 31 spaces to 26. 6. Reduce 10 foot landscape strip along Clairmont Road to 1 foot and along Dresden Drive to 8 feet. 7. Reduce required 10 foot sign setback to 9.2 feet on Dresden Drive. 		
ZBA16-10	2803 Winding Lane	Reduce average front yard setback from 42.95 feet to 30 feet and reduce the stream buffer from 75 feet to 39.1 feet for construction of a single family residence	04/20/16	Deferred to 06/15/16
ZBA16-11	1721 Clairmont Way	Reduce average front yard setback from 63.05 feet to 60.7 feet and reduce side yard from 8.5 feet to 1 foot for construction of a garage addition to a single family residence	04/20/16	Approved with Conditions to reduce average front yard setback from 63.05 feet to 60.7 feet. The request to reduce side yard from 8.5 feet to 1 foot for construction of a garage addition was Withdrawn without Prejudice.
ZBA16-12	2571 Winding Lane	Reduce required front yard setback from 35 feet to 17.2 feet and reduce the required side yard setback from 10 feet to 8.6 feet	04/20/16	Approved with Conditions to reduce required front yard setback from 35 feet to 21 feet and reduce the required side yard setback from 10 feet to 8.6 feet.

Rezoning Filed in April 2016

File #	Address	Scope	PC Hearing Date	CC Hearing Date
RZ16-03	3779, 3787, & 3795 Buford Highway	To rezone from C-1 and NS to C-1 for development of a 13,500 square foot shopping center	07/06/16	07/26/16
SLUP16-01	3779, 3787, & 3795 Buford Highway	Special land use permit to allow an alcohol outlet	07/06/16	07/26/16
RZ16-04	2291 Matthews Street	To rezone from R-75 to R-60 for development of two single family residences	06/01/16	06/21/16
RZ16-05	1336, 1342, 1350, 1358, & 1364 Dresden Drive	To rezone from PC-2 and O-I to PC-2 for development of a mixed use building with 206 residential units and 20,000 square feet of ground-floor commercial space	07/06/16	07/26/16
RZ16-06	1411, 1417, 1423, & 1427 Dresden Drive and 2532 Appalachee Drive	To rezone from O-I and R-75 to PC-2 for development of a mixed use building with 121 residential units and 9,000 square feet of ground-floor commercial space	07/06/16	07/26/16
City of Brookhaven Comprehensive Plan 2034	N/A	Public hearings, Planning Commission recommendation relating to City of Brookhaven Comprehensive Plan 2034 Amendment, and Mayor and Council Comprehensive Plan Amendment adoption consideration and authorization to transmit to the Atlanta Regional Commission	06/01/16	06/21/16

Rezoning Heard in April 2016

File #	Address	Scope	PC Hearing Date	PC Rec	CC Hearing	CC Rec
RZ16-02	3697, 3705, & 3713 Ashford Dunwoody Road	To rezone from R-75 & R-DT to R-A8 for the development of 17 townhome units	04/06/16	Recommended for Denial	04/26/16	Withdrawn without Prejudice

**Code Enforcement Activity
April 2016**

Courtesy warnings issued (Notice of violation)	192
Letters of violation	17
Citations issued – Residential Property Violations	1
Citations issued – Commercial Property Violations	0
Signs picked up on city right of ways	205
Total inspections	552

**Building Inspection Activity
April 2016**

Plan reviews	104
Building inspections	778
Building inspections percent pass/fail	84%/16%

**Key Land Development Activity/Review
April 2016**

Land Development Enforcement & Inspection Activity	
Tree removal permits	33
Stop Work Orders issued	7
Courtesy warnings issued (Notice of violation)	34
Total inspections	339
Land Disturbance Permit Review	
Skyland Trail Parking Lot Expansion	
Dresden @ Apple Valley Townhomes (28 TH)	
The Ashford Apartments Revision – Pool and Clubhouse	
3113 Silver Lake Drive Revision	
2700 Apple Valley Redevelopment Revision	

10 & 11 Corporate Boulevard	
1190 West Druid Hills ADA Ramp Addition	
Total	7
Land Disturbance Permit Issued	
Park Haven Townhomes (46 TH)	
Total	1
Plat Review Activity	
2604 Green Meadows Lane Lot Split	
3995/4003 Battleford Reconfiguration	
Brookhaven Crossing Final Plat	
Townsend @ Brookhaven Combination Plat	
Briarwood Field, Phase 3 Final Plat	
Arrington Place Final Plat	
Total	6
Plats Approved	
None	
Total	0

Municipal Court

Municipal Court Activity	April 2016
Case Filings	535
Number of Court Dockets	8
Court Docket- Number of cases on dockets	333
Court Collections & Agencies Payments	
Base Fine	69,718.89
Contempt Charge	500.00
Processing Fee	13,674.98
Cash Bonds	16,896.00
Revenue Collected-Diverse Agencies	24,096.13
CB-Applied	6,693.00
Bond Forfeiture	0.00
Overage	0.00
Monthly Cash Collections	131,579.00
Paid to Diverse Agencies	24,096.13

Cash Bond Refunds/Returned	14,800.00
Total Paid Out	38,896.13
NET	92,682.87

City Clerk

City Clerk's Office Activities - April 2016		
	Open Record Requests	30
	Agendas/Agenda Packets Managed	6
	Minutes Composed (Council, Dev. A, and Alcohol Board)	6
	Executive Sessions Held (Council Only)	2
Legislation and Contracts Approved by Mayor and Council - April 2016		
Ordinances	April 2016	
Number	Description	
ORD 2016-04-01	Amend Section 18-10 of Code of Ordinance to provide for punishment for juveniles	4/26/2016
Resolutions	April 2016	
Number	Description	Approval Date
RES2016-04-01	Georgia Cities Week - April 17-23	4/12/2016
RES2016-04-02	Construction Hours Policy Resolution	4/12/2016
Contracts &	Agreements - April 2016	
Department	Description	Appr./Sig. Date
Parks and Rec.	TerraMark Land Survey, Inc. - Site Specific Field Run Survey of Parks	4/12/2016
Parks and Rec.	Optech RWM, LLC - Amendment - Athletic Field Maintenance	4/12/2016
Public Works	Kimley Horn for Roadway Design of Ashford Dunwoody Road and Dresden Drive ITS System	4/12/2016
Public Works	GDOT Local Maintenance and Improvement Grant LMIG Off System Safety Program App.	4/12/2016
Council	Verbal Agreement to give PCID \$25,000 toward Last Mile Connectivity Master Plan Update	4/26/2016
Policies	Adopted Policy - April	Approval Date
Constr. Hrs. Signs	Construction Hours Sign Policy Resolution	4/12/2016
Moratoriums	Pending Moratoriums	
	None	

Communications

1. Attended organizational meetings for Cherry Blossom Festival
2. Photographed Cherry Blossom Festival
3. Produced Spring City Newsletter & coordinated printing & delivery
4. Attended Public Relations Society of Ga. one-day conference in Sandy Springs
5. Helped coordinate press release timing & event announcement and invites for Atlanta Hawks/Emory deal
6. Attended GDOT meeting on coordinating communications for future 285/400 interchange overhaul
7. Press releases, eblasts & web posts:
 - Atlanta Hawks, Emory Healthcare choose Brookhaven as site for future world-class sports medicine and training facility
 - Notice of lane closure on Colonial Drive
 - Brookhaven entrepreneurs to receive free Weebly seminar
 - Brookhaven Police launch Hispanic Citizens' Police Academy
 - Councilmember Jones hosting public meeting
 - City seeks volunteers for 2016 annual Stream Cleanup
 - Murphey Candler Conservancy hosts Earth Day Spring Social
8. Created Police Annual Report & Weebly event banners for homepage
9. Maintained community calendar on website
10. Assisted various departments with website updates
11. Social media updates via Facebook, Twitter and NextDoor
12. Fielded media requests
13. Weekly Friday eblasts

Engagement reports:

Constant Contact: 2,613 subscribers in April; open rate 37.6% (industry average-25.65%)

Facebook: Total page "likes" to date- 2,150 (increase of 76 since beginning of month)

Twitter: 2,461 followers, up 431 over 28-day period

Tourism

- Discover DeKalb sponsored the 2nd Annual Cherry Blossom Festival at Blackburn Park and handed our City of Brookhaven brochures, Discover DeKalb magazine and specialized Brookhaven Cherry Blossom beverage cups
- Brookhaven Attractions included in Map and Attractions Guide - (20,000 Copies Printed)
- Southern Living Eblast for GA Co-Op sent on 4/28 to subscribers
- Published Brookhaven Cherry Blossom Festival Photo Album on Facebook Page
- Brookhaven Cherry Blossom Festival Wrap Up Boosted Facebook Post
8,166 People Reached - 287 Likes - 5 Shares - 2 Comments

- Brookhaven Farmers Market Boosted Facebook Post
6,296 People Reached - 198 Likes - 32 Shares - 6 Comments
- Brookhaven Food Truck Nights Boosted Facebook Post
13,791 People Reached - 265 Likes - 88 Shares - 21 Comments
- Town Brookhaven Boosted Facebook Post
9,859 People Reached - 318 Likes - 28 Shares - 8 Comments
- SMERF Sales Manager hosted a meeting planner out of Chicago, IL. The Hyatt Regency at Villa Christina and the Holiday Inn Express & Suites Atlanta N-Perimeter Mall Area were highlighted. She toured the Holiday Inn but the Hyatt was unavailable due to a conference-taking place booking all meeting space and rooms
- SMERF Sales Manager attended the African American Travel Conference in Cleveland. 38 appointments and met several other meeting planners discussing the attributes of the hotels in Brookhaven
- The Atlanta Warbirds will hold their annual reunion at the Hyatt Regency at Villa Christina. Before making their final decision for a host hotel they also considered Holiday Inn Express & Suites Perimeter
- Sports Manager sent leads for 60 room nights leads for a golf championship
- Sports Manager sent leads for 50 rooms nights for a soccer tournament
- Sports Manager sent leads for 200 room nights for a separate soccer tournament
- Sports Manager met with Brian Borden to discuss Sports DeKalb and how we can help with sporting events – currently looking at hosting a local pickleball event.
- Motor Coach Sales Manager attended the Atlanta Metro Travel Association meeting
- Motor Coach Sales Manager worked the Dogwood Festival at Piedmont Park with the state tourism office – 85,000 attendees
- Motor Coach Sales Manager attended the Florida Motor Coach Association meeting and met with 30 Operators
- Motor Coach Sales Manager sent out the flyer via email on the Motor Coach Seminar on May 20th to the Sales staff at the hotels
- Motor Coach Sales Manager sent email blasts to TMCA, VMA, NCMA, MCASC Operators – keep us in mind for inbound groups
- Discover DeKalb Family Reunion Workshop at Holiday Inn Atlanta Perimeter – April 16th with 33 attendees and 11 vendors which generated 4 leads and 9 definite bookings

Information Technology

General IT

- Network Assessment completed
- Replace Multifunction printer at Court
- Complete Police to Court citation interface
- Replace City Hall UPS
- Installed LaserFiche WebLink for accessing scanned documents

Service Desk

Month	2014	2015 Tickets Closed	2016 Tickets Closed
Jan	161	138	205
Feb	148	229	205
Mar	162	257	194
Apr	297	335	186
May	270	262	
Jun	203	351	
Jul	148	235	
Aug	117	279	
Sep	183	193	
Oct	209	262	
Nov	196	209	
Dec	218	171	
Total	2312	2921	

GIS

- ChatComm/CAD
 - Monthly data delivery
 - Continued fine tuning of data
 - Issues reported from ChatComm
 - Address points street abbreviation to match street centerlines
 - Streets with ranges from high-to-low instead of low-to-high
- Minor adjustments to City boundary with Dunwoody
- RMS – troubleshoot/test Zone/Beats issue
- Public Works – investigated loading new flood data
- Ongoing map/data requests

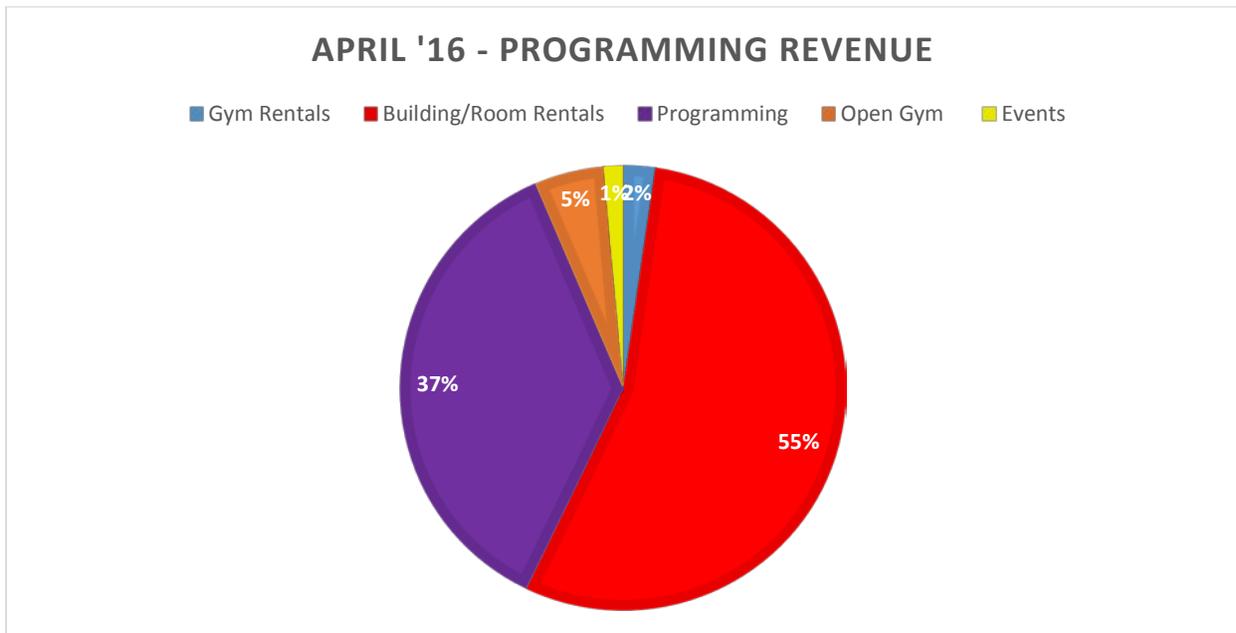
Police Department

- Set up Taser demo for body cameras
- Reconfigure ChatComm switch setup for troubleshooting

Parks & Recreation

April brought in:

- 4 boot camp signups for \$315
- 9 pageant signups for \$90
- 7 art signups for \$975
- Fresh N Fit sales commission of \$76.85
- 13 gymnastics signups for \$970
- 2 gymnastics drop-ins for \$20
- Open Gym/Passes brought in \$327 between both gyms.
- Brought in \$150 in gym rentals for the month.
- Classrooms/community room/APB rentals brought in \$3,547.50
 - *Total program signups/drop-ins/fees/rentals for March = \$6,471.35*



Summer 2016 programs available for registration are as follows:

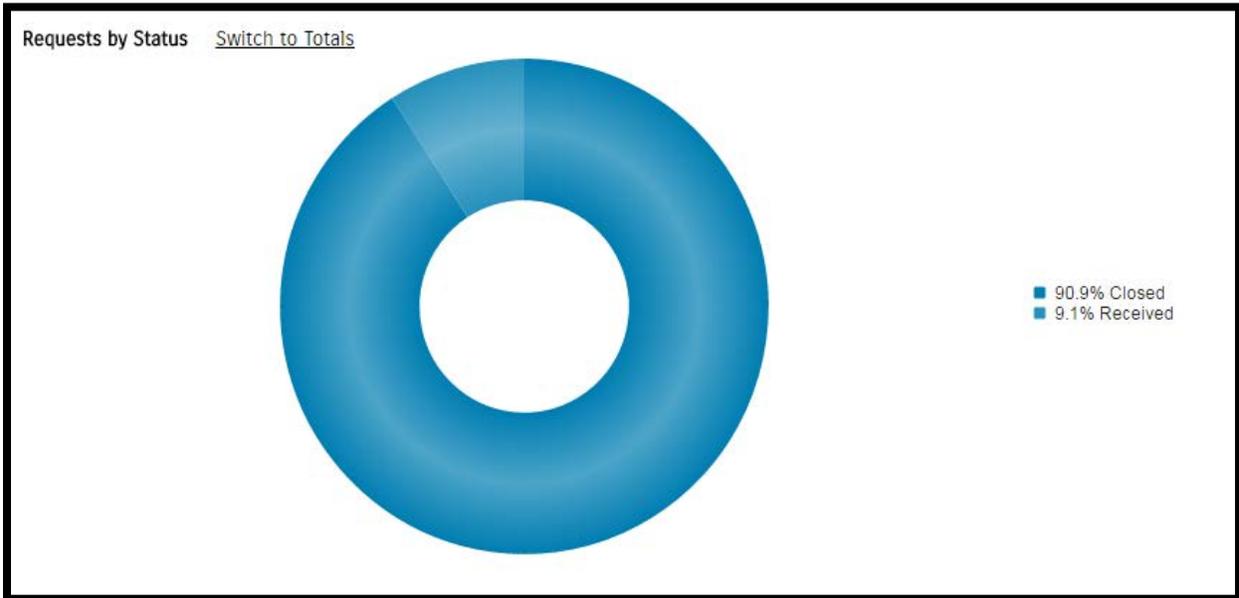
- Fitness Classes
 - Adult Yoga- Beginner
 - Boot camp at Lynwood
 - Boot camp at Briarwood
 - Zumba, Pilates, and Cardio Dance
 - Choi Kwang Do martial arts
- Senior Programs
 - Ageless Grace
 - Senior Trips

- REI
 - How to Train Series
- Creative Movement and Dance
 - Hip Hop
 - Mother Goose
 - Tap/Ballet 1
 - Tap/Ballet 2
- Art Programs
 - Weekly summer art camps
- Gymnastics Programs
 - Mighty Mite I
 - Mighty Mite II
 - Elementary I
 - Tiny Tots
 - Summer Gymnastics Camp
- Dance Classes
 - Argentine Tango Workshops
- Chess
 - Intro to Chess
- Youth Programs
 - Kidding Around Yoga
 - Parent's Night Out
 - Entrepreneurship summer camp
- Workshops
 - PetSaver First Aid
 - Play-Well LEGO Workshops

Parks/Facilities and Grounds Maintenance Monthly Report

Monthly City Sourced Service Request Summary (Citizen Service Requests)

Statistics	
Total Reports Created	11
Total Reports Open	1
Total Reports Closed	10
Average Reports Created per Day	.367
Average Reports Closed per Day	.333
Average Time to Close	Days
Fastest Closed Request Type	Parks & Recreation
Slowest Closed Request Type	Parks & Recreation
Most Common Request Type	Parks & Recreation
Least Common Request Type	Parks & Recreation



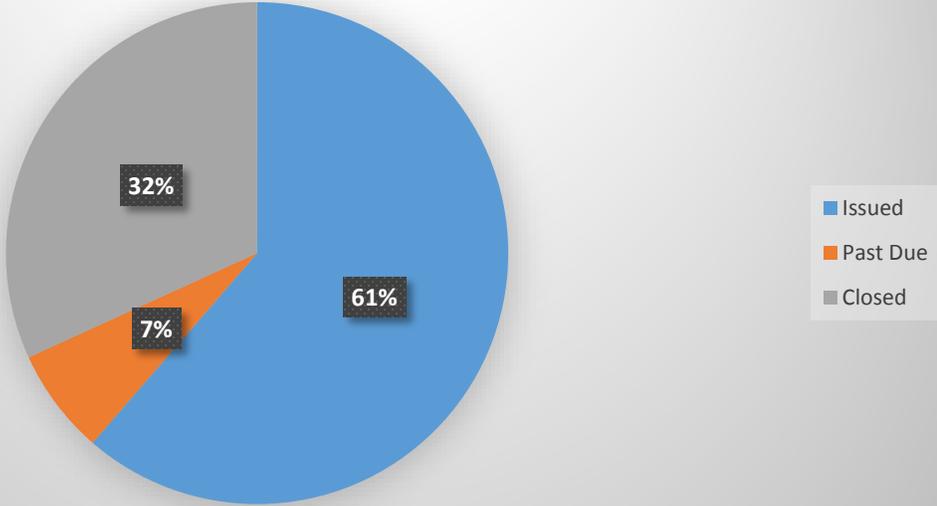
Monthly Work Order Summary (Internal w/Contractors)

27 Work Orders Issued

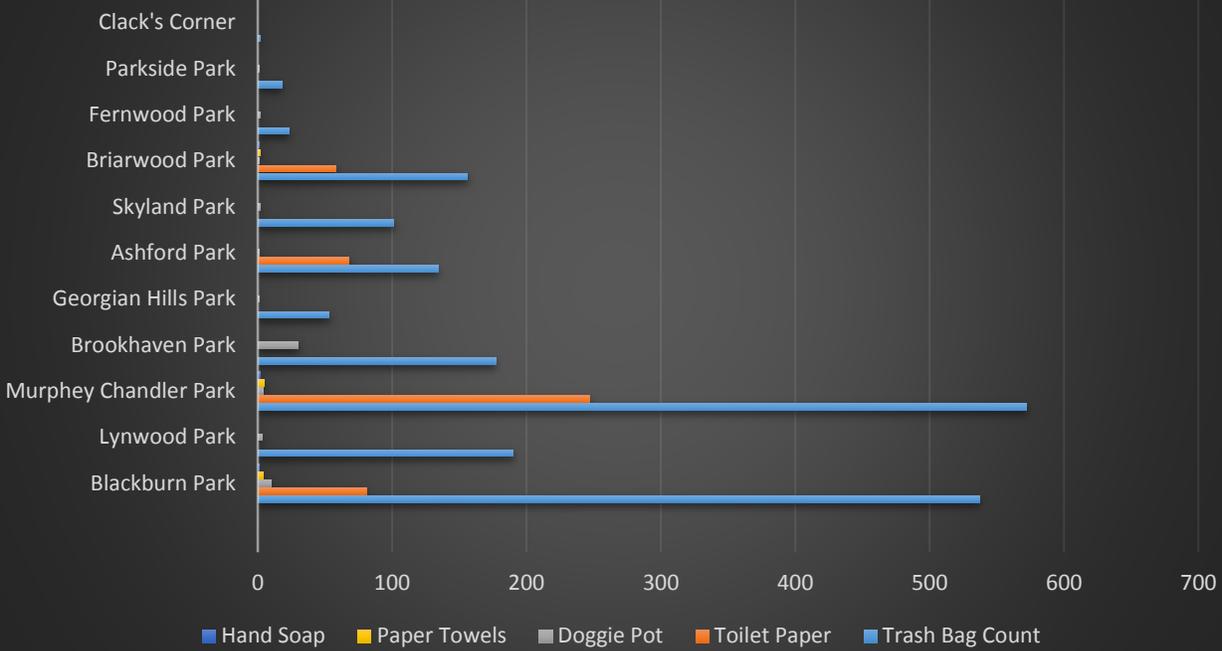
14 Work Orders Closed

3 Work Orders Past Due

Monthly Work Order Summary



Monthly Janitorial Summary



	Trash Bag Count	Toilet Paper	Doggie Pot	Paper Towels	Hand Soap
Blackburn Park	537	81	10	4	1
Lynwood Park	190	0	3	0	0
Murphey Chandler Park	572	247	4	5	2
Brookhaven Park	177	0	30	0	0
Georgian Hills Park	53	0	1	0	0
Ashford Park	134	68	1	0	0
Skyland Park	101	0	2	0	0
Briarwood Park	156	58	1	2	1
Fernwood Park	23	0	2	0	0
Parkside Park	18	0	1	0	0
Clack's Corner	2	0	0	0	0

Major Park Maintenance/Renovation Projects

- Completed annual re-planting of all park beatification beds
- Partnered with PARC and numerous Park Friends groups and Conservancy's for Earth day volunteer projects; numerous parks received additional planting, beatification, mulching etc.
- Continuation of invasive removal program at Murphey Candler, and Skyland Park with Sheep herds
- Completion the installation of new gym divider within Lynwood Gym
- Completed the installation of new stage curtain within Lynwood Gym
- Service to repair damaged goals at Lynwood Gym
- Over seeding of turf areas at Lynwood/Briarwood Recreation Centers and Clack's Corner Park
- Began repair and painting project of all park picnic tables
- Continued design and permitting work for Murphey Candler Park Little League Practice Pavilion project (partnership w/MCLL)
- Continued to complete spring mulching (350+ cubic yards) of all park trees and beds for beatification/annual plantings
- Continued tree crowning, pruning, and maintenance in Blackburn Park (13 specimen trees)
- Top dressed over 19,000 tons of sand on Blackburn Park softball fields
- Core aeration of all athletic fields at Skyland, Lynwood, and Blackburn Park

Aquatics:

- We have hired 14 lifeguards and 5 pool managers. We are also still looking for about 2-3 pool managers and lifeguards.
- Staffs have been busy trying to get the pools equipped with the proper equipment. Being that we have had a management company running the pools for the past few years, we are in need of many basic necessities for maintaining the pools that the previous companies had that they owned.
- We have opened the Murphey Candler pool and are in the process of doing some repairs before we get opened for the season. We passed the Health Department inspection for the pool.
- We have set up lifeguard and manager orientations and are working on getting set dates for those.
- Lifeguard classes are scheduled to begin on May 12 and will run until May 15th and they will be held at the Murphey Candler Pool and the classroom portion will be held at Lynwood Rec Center.
- We have set up Dive Movie nights at the Pools with Murphey Candler on Friday June 17 and Briarwood on Friday July 15.

Police

Support Services – April 2016

- April 1: Attended Fox 5 Atlanta's on air promotion for the Cherry Blossom Festival
- April 1: Held two interviews for the vacant Part time Police Officer Position
- April 5: Attended firearms requalification
- April 6: Officer Nino Worked Uniform Patrol
- April 6: Attended a meeting with Atlanta Walk for Victory
- April 7: Conducted a meeting to discuss upcoming Internship Program
- April 7: Taught Police Explorers
- April 11: Sgt. Young worked Uniform Patrol
- April 12: Sgt. Young worked Uniform Patrol
- April 13: Conducted traffic enforcement around school zones
- April 13: Hosted a MATEN planning meeting
- April 13: Completed a Press Release for upcoming Hispanic Citizen's Police Academy
- April 14: Officer Piquant assisted with Municipal Court
- April 15: Officer Nino and Officer Piquant worked Uniform Patrol
- April 17: Attended a Girl Scout Troop meeting in Chamblee
- April 19: Attended the SEC Spanish Speaking Investor Event in Downtown Atlanta
- April 20: Conducted traffic enforcement around school zones
- April 20: Attended the Nextdoor luncheon
- April 21: Attended the Metro Atlanta Law Enforcement Social Media Group Meeting
- April 21: Assisted with Municipal Court
- April 21: Taught Police Explorers
- April 21: Held an Awards Committee Meeting
- April 23: Attended the NAMI (National Alliance on Mental Illness) event in Atlanta

- April 25: Conducted a MATEN pre-planning meeting for our upcoming event
- April 25: Assisted Perimeter Summit with their scheduled fire drills
- April 28: Assisted with Municipal Court
- April 28: Attended the M.A.D.D Golden Shield Awards Banquet
- April 28: Assisted Perimeter Summit with their scheduled fire drills
- April 29: Attended Huntley Hills Elementary School (Chamblee) Career Day
- April 30: Attended Puppy Haven’s fundraiser event

	Piquant	Nino	Young	TOTAL
Incident Reports	2	2	0	2
Accident Reports	0	2	0	0
Patrol Assist	6	10	8	24
Arrests	1	2	0	3
Citations	7	6	0	13
Press Releases	0	2	0	2

- In Addition, there were a total of 7 media inquiries which were handled
- 2 on air interviews were conducted
- Speed trailers were deployed to four different location throughout the month
- Heavy traffic enforcement was conducted in regards to the POP
- Sgt. Young spent a majority of the month working on Accreditation and Inventory of the Property and Evidence room

MONTHLY REPORT: PT Officer / Reserve Officers

Category	Total
POP Logged	4
Assist Patrol	15
Citations	17
Warnings	14
Transport	22
Arrests	5
Child Safety Seat Install Classes	0
Shifts Worked	22
Court Service Hours	46
Traffic Enforcement Hours	23
Fleet Service Hours	77
Transport Hours for Uniform Patrol/NET	8

- Monthly GOHS seatbelt count completed
- GOHS monthly numbers reported to the State

Monthly Report: K-9 Officers

	Fikes
Patrol Assist	28
Other Agency Assist	6
Training	54
Search Warrants	0
Citations	10
Warnings	21
Felony Arrests	1
Misdemeanor Arrests	8
City Ordinance Arrests	5
Wanted Person Located	2
K-9 Search	8
K-9 Tracks	0
K-9 Demonstrations	0
Marijuana Seized	3667 ggms.
Cocaine Seized	30 ggms.

Additional K-9 Activities:

- Attended MATEN meeting hosted by Fayette County S.O. on 04/13/16.
- Assisted GSP with seizure of approximately \$100,000.00 in U.S. currency and approximately 8 lbs. of marijuana on 04/15/16

Criminal Investigations Division

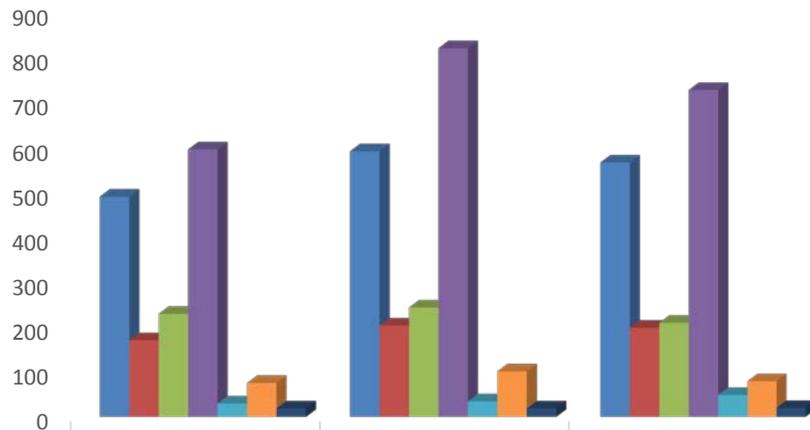
Criminal Investigations Report

Total Reports Handled	208
Total Reports Cleared INACTIVE	165
Total Reports Ex-Cleared	9
Total Reports Unfounded	1
Total Arrests by Investigators	8
Warrants Obtained Pending Arrest	5
Search Warrants	3
Hit and Run Arrest	4

Brookhaven Police Department Activity Summary Report - 2016

	February	March	April
Incidents Reported	490	591	566
Custodial Arrests	172	205	200
Accidents	231	245	211
Citations Issued	595	820	727
Residential Security Watches Requested	30	35	49
Field Interviews	76	102	80
Wanted People Apprehended	19	19	20

BPD Stats for January - April 2016



	February	March	April
Incidents Reported	490	591	566
Custodial Arrests	172	205	200
Accidents	231	245	211
Citations Issued	595	820	727
Residential Security Watches Requested	30	35	49
Field Interviews	76	102	80
Wanted People Apprehended	19	19	20

Public Works

Major Initiatives Completed

- 2273 Coosawattee Drive Flooding Issue Remediated
- Hand Auger soil samples taken from 1097 Capital Club detention pond berm
- Briarwood Road culvert, catch basin, sidewalk, and handicap ramp project completed
- 2016 stream cleaning event completed at tributary near Montclair Elementary
- Bicycle, Pedestrian, and Trail Plan adopted by City Council
- Submit for GDOT LMIG Safety Grant

Major Initiatives in Progress/Upcoming

- Sidewalk concept design underway: Caldwell Rd from Green Meadows Lane to Cheshire Way, and Lanier Dr from Windsor Parkway to Hearst Dr, N Druid Hills from Lenox Park Blvd to Arrington Townhomes, Goodwin Rd from E Roxboro to Shady Valley, Ashford Dunwoody Rd from Kadleston Way to Brookhaven Hills, Donaldson from Bubbling Creek Rd to Runnymede Dr
- Dresden Dr Culvert Modification Impact Analysis at North Fork Peachtree Creek
- Ashford Dunwoody Corridor Study
- Murphey Candler Lake & Nancy Creek Watershed Improvement Plan
- North Fork Peachtree Creek Greenway Master Plan
- Hydrology Study for flooding at Stratfield Drive (Johnson Ferry Road runoff)
- Coordination with Dekalb County School District to address erosion at Kittredge Magnet School.
- Briarwood Road Rapid Reflecting Beacons
- Ashford Dunwoody/Dresden Drive ATMS Project

Ongoing Coordination

- PTOp 5 year Grant coordination w/ PCID
- RTOP Coordination with GDOT – Signals on Peachtree Road and Clairmont Rd
- PTOp Coordination with PCIDs/GDOT – Signals on Ashford Dunwoody Rd from Lake Hearn to Johnson Ferry
- PCIDs Public Works Committee - Coordination with PCIDs, Sandy Spring, Dunwoody
- Buford Hwy Streetscape/Sidewalk Project – Coordination with GDOT
- MOA to participate in ongoing Upper Chattahoochee River Basin Mapping Project with Dekalb County, Decatur, Dunwoody, and GaDNR for FEMA FIRM and FIS updates scheduled to become effective in 2017
- MARTA maintenance of detention pond at Redding Road

Meetings Attended

- April 1- Brookhaven ITS Scoping Meeting
- April 11- Nancy Creek Watershed Improvement Plan Stakeholders Meeting
- April 11- PTOp- DBTB Field Coordination Meeting
- April 18- DRI Pre-Review Meeting- MARTA TOD

- April 19- RTOP and PTOB Coordination Meetings
- April 21- PCID Bike-Ped Plan Implementation Meeting

Plan Review for the year

- Building, 277 YTD
- Demolition, 39 YTD
- Land Disturbance, 10 YTD
- New Single Family Home, 53 YTD
- Rezoning, 5 YTD

Completed Work Orders

2016	Jan	Feb	Mar	Apr	May	June	July	TOTAL
Street Maintenance								
Sidewalk Repairs	4	1	3	5				13
Curb Replacement	4	1	2	5				12
Pothole Work Orders	2	1	10	8				21
Patching Work Orders	6	5	12	12				35
Signs	20	22	0	9				51
Traffic Signals								
Signal Repairs	7	12	8	6				33
ROW Maintenance								
Trees in Road	4	6	1	2				13
ROW Maintenance	6	6	13	4				29
Stormwater								
Storm Drains Cleaned	0	3	1	7				11
Storm Drain Repairs	0	5	4	8				17
Total work orders	53	62	54	66				235

Service Requests

2016	Jan	Feb	Mar	Apr	May	June	July	TOTAL
Sidewalk Problem	0	3	0	0				3
Curb & Gutter Problem	2	0	1	2				5
Pavement Problem	16	14	5	9				44
Sign Problem	0	1	3	3				7
Signal Problem	1	1	1	3				6

Speed Device Problem	0	0	0	0				0
Tree Problem	0	0	0	2				2
ROW Problem	2	6	3	7				18
Storm Water Problem	10	13	13	9				45
Total Service Requests	31	38	26	35				130

ROW Encroachment Permits (including Dumpster/Road closers)

Permits Issued year to date: 135

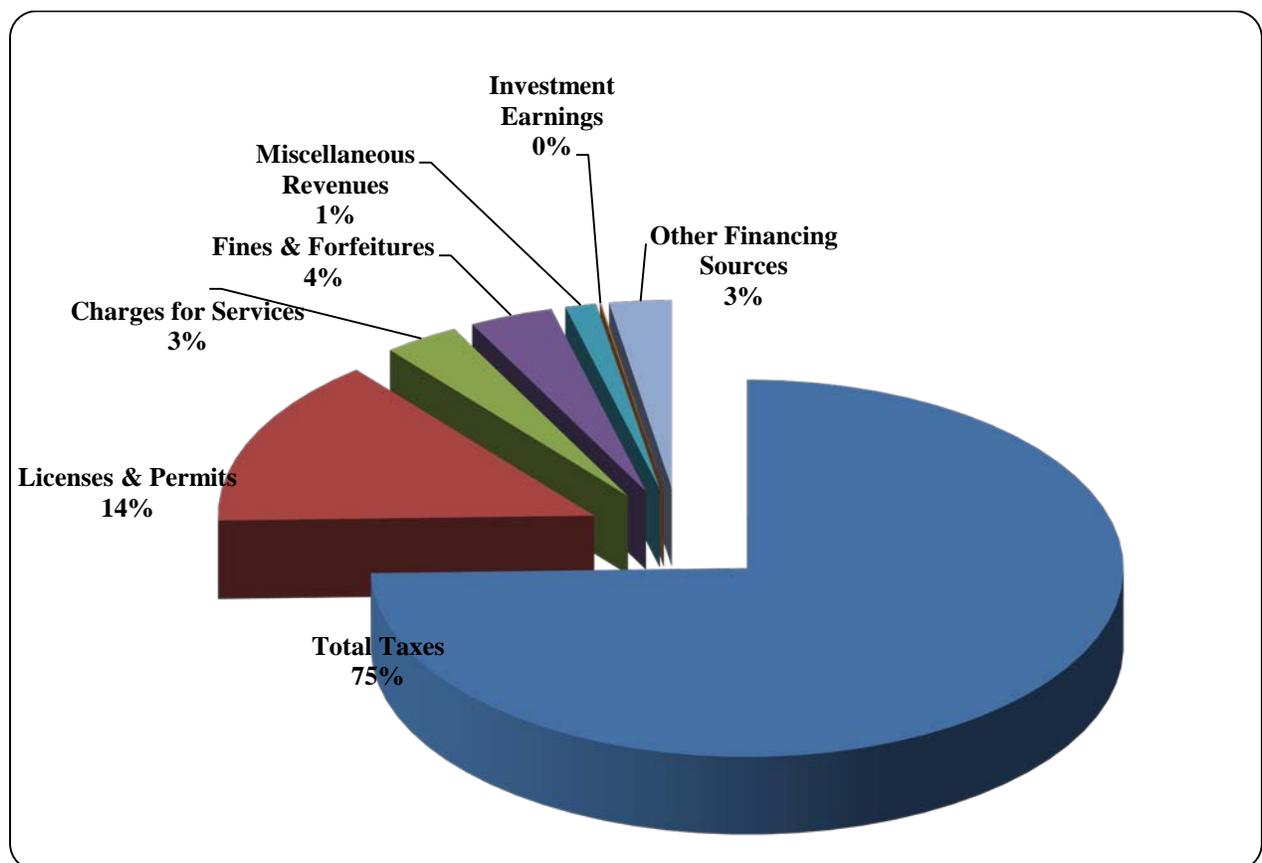
Permits issued this month: 36

Finance

BUDGET COMPARISON REPORT - GENERAL FUND				
For The Fourth Month Ending April 30, 2016				
	2016 Amended Budget	YTD Transactions	Variance from Budget	% of Annual Budget
Property Tax	6,642,980	127,467	(6,515,513)	1.92%
Motor Vehicle Tax & Title Ad Valorem Tax	330,000	55,637	(274,363)	16.86%
Recording Intangible Tax	90,000	25,852	(64,148)	28.72%
Real Estate Transfer Tax	36,000	10,672	(25,328)	29.64%
Franchise Tax	3,035,000	3,632,614	597,614	119.69%
Alcoholic Beverage Excise Tax	800,000	337,936	(462,064)	42.24%
Energy Excise Tax	35,000	13,174	(21,826)	100.00%
Motor Vehicle Rental Excise Tax	50,000	15,192	(34,808)	100.00%
Business & Occupational Tax	2,300,000	1,297,488	(1,002,512)	56.41%
Insurance Premium Tax	2,800,000	15,500	(2,784,500)	0.55%
Financial Institutions Tax	55,000	-	(55,000)	0.00%
Penalties & Interest	<u>12,000</u>	<u>1,035</u>	<u>(10,965)</u>	<u>8.63%</u>

Total Taxes	<u>16,185,980</u>	<u>5,532,567</u>	<u>(10,653,413)</u>	<u>34.18%</u>
Licenses & Permits	1,700,000	1,075,970	(624,030)	63.29%
Charges for Services	427,500	241,821	(185,679)	56.57%
Fines & Forfeitures	1,250,000	266,974	(983,026)	21.36%
Miscellaneous Revenues	191,750	98,431	(93,319)	51.33%
Investment Earnings	5,000	3,666	(1,334)	73.32%
Other Financing Sources	<u>1,654,435</u>	<u>198,269</u>	<u>(1,456,166)</u>	<u>11.98%</u>
	-	-	-	-
TOTAL REVENUES	<u>\$ 21,414,665</u>	<u>\$ 7,417,698</u>	<u>\$(13,996,967)</u>	<u>34.64%</u>

Revenues by Source



	2016 Amended Budget	YTD Transactions	Variance from Budget	% of Annual Budget
General Government	6,550,597	1,509,152	5,041,445	23.04%
Housing and Development	3,090,709	733,489	2,357,221	23.73%
Public Safety	8,172,199	3,072,054	5,100,146	37.59%
Public Works	898,391	355,711	542,680	39.59%
Judicial	697,316	231,405	465,911	33.19%
Culture and Recreation	1,699,953	881,926	818,027	51.88%
Other Financing Uses	<u>305,500</u>	-	<u>305,500</u>	<u>0.00%</u>
TOTAL EXPENDITURES	<u>\$ 21,414,665</u>	<u>\$ 6,783,736</u>	<u>\$ 14,630,929</u>	<u>31.68%</u>

Expenditures by Governmental Activity

