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# Brookhaven Parks Bond Program

Oversight Committee  
Program Update

January 24, 2024



**Jacobs**

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Expenditure reports posted monthly on the Parks Bond website in support of  
City of Brookhaven Transparency

# PROJECT UPDATES

## Lynwood Park Splashpad, pool, and synthetic turf field

- Opened June 17, 2023
- Integrated Construction and Nobility, Inc., with Aqua Design Systems, Inc.  
final contract: \$8,533,775.69.
- Advanced Sports Group, synthetic turf field, final contract: \$566,932.28



Lynwood Park Brookhaven  
Brookhaven, GA

W22129-2AR1 | 795.5 GPM | 4,262 SQ FT | Perspective View | JH

CREATING COMPELLING  
AQUATIC PLAY EXPERIENCES











Lynwood Park splashpad, lap pool, and synthetic turf field





## Park Bond Resolution vs Actual Costs (as of 12/31/23)

Resolution Description	Resolution Estimate	Cost to date <sup>1</sup>
Lap pool- lazy brook (splashpad)	\$ 4,879,050.00	\$ 4,006,550.60
Open space field (turf field)	\$ 1,257,100.00	\$ 700,042.28
Site grading (stormwater)	\$ 442,650.00	\$ 2,271,440.26
Site landscaping	\$ 373,100.00	\$ 139,020.00
Parking lot renovation- Osborne Rd entry	\$ 174,925.00	\$ 595,869.68
Erosion and sediment control	\$ 163,434.00	\$ 45,869.53
Drop-off driveway (Mendell Circle)	\$ 156,380.00	\$ 169,224.20
Demolition	\$ 152,600.00	\$ 81,760.25
Site utilities	\$ 64,750.00	\$ 742,126.33
Lynwood Rec Center connection	\$ 49,175.00	\$ 80,358.04
Final grading /Clean up	\$ 38,000.00	\$ 34,532.40
Site furnishing	\$ 18,600.00	\$ 69,353.54
Woodland cleanup/tree removal	\$ 15,000.00	\$ 83,621.25
Subtotal	\$ 7,784,764.00	
General conditions and Services <sup>1</sup>	\$ 997,150.00	\$ 953,029.33
Final subtotal	\$ 8,781,914.00	
25% contingency	\$ 2,195,479.00	
<b>TOTAL</b>	<b>\$ 10,977,393.00</b>	<b>\$ 9,972,797.69</b>

plus Mendell parking lot

power, water, sewer, phone, security

1- Design by CPL, geotechnical consulting, surveying, contractor general conditions, and misc expenses are included in General conditions.

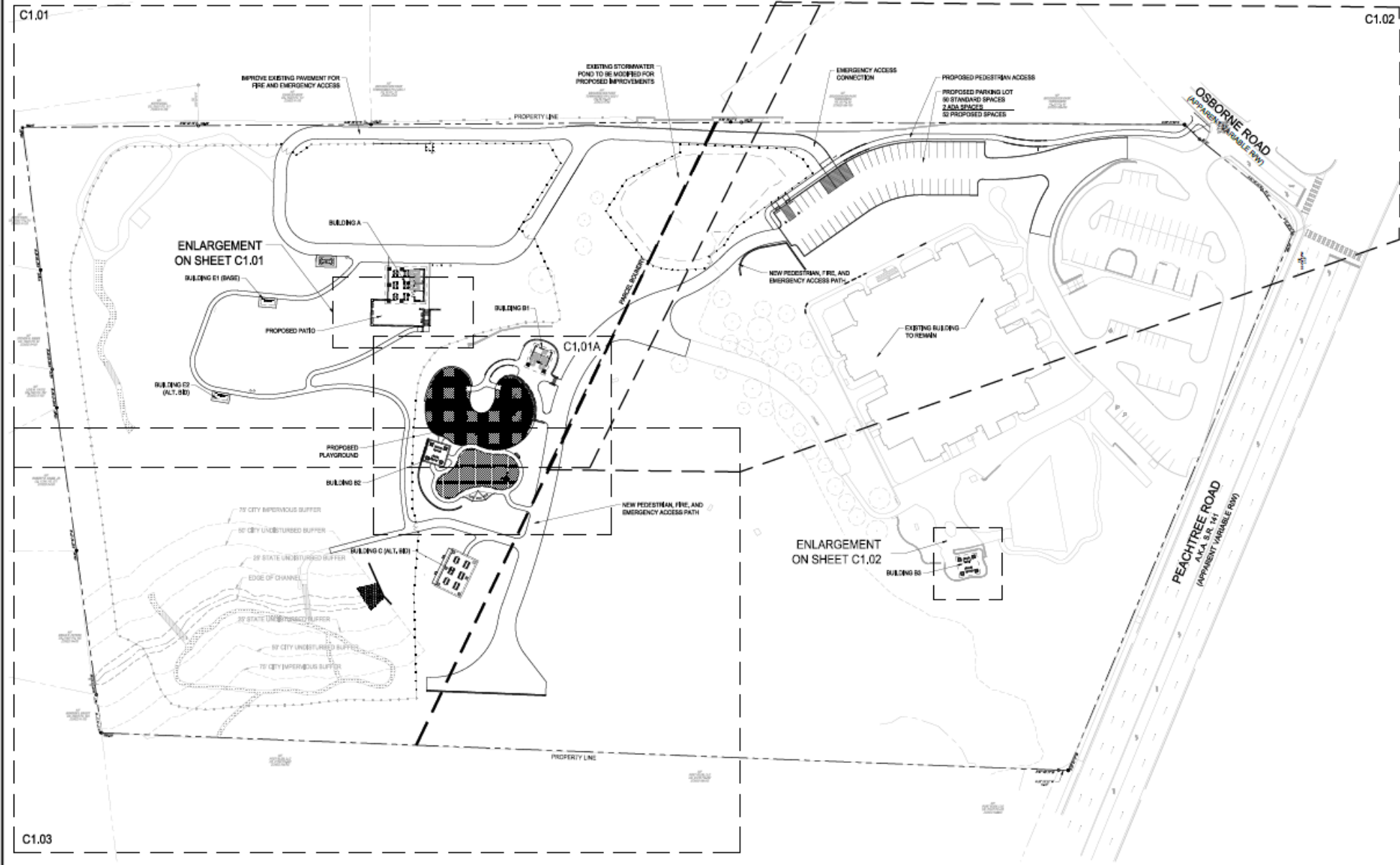
## Project Expenditures to date- 12/31/23

CPL design contract	\$ 416,262.72	
CPL- add services SA#1	\$ 110,785.00	permitting, bidding, and const admin
CPL- SA#2+CO#4	\$ 72,396.30	
CPL- CO helical piles	\$ 12,500.00	
CPL- CO- utilities- County san sewer	\$ 4,670.00	
CPL- final change order	\$ 24,796.06	
soils report- GeoHydro	\$ 4,200.00	GeoHydro PO 1254
supplemental soils report	\$ 3,700.00	GeoHydro
subsurface soils eval	\$ 8,000.00	GeoHydro
soils infiltration testing	\$ 1,960.00	Matrix
survey- sewer investigation	\$ 1,182.50	TerraMark
survey- Mendell Circle	\$ 1,800.00	TerraMark
asbestos inspection for demo permit	\$ 700.00	Ensign
rodent inspection for demo permit	\$ 289.00	Smart Solutions
DNR permit- Notice of Intent	\$ 240.00	
misc expenses	\$ 1,858.70	reprographics, printing
signage	\$ 2,194.39	Signs of Intelligence
Security (system/install through IT)	\$ 75,386.28	GC&E PO 02071
Construction contract- ICAN	\$ 8,610,351.58	Purchase Order 01928
final change order- credit	\$ (76,575.89)	
Artificial turf contract- ASG	\$ 564,782.28	Purchase Order 02007
striping change order	\$ 2,150.00	
Constr material testing- GeoHydro	\$ 53,939.55	Purchase Order 02056
Ga Power- service to new transformer	\$ 17,346.88	
Ga Power- Mendell Cir pole relocate	\$ 5,178.24	
DeKalb County- water tap, meter	\$ 11,450.00	
tree removal at water vault	\$ 1,200.00	Turcios
emergency phones for pool deck	\$ 895.93	Graybar Elect Co
EV charges and installation	\$ 11,709.00	
poolhouse furnishings	\$ 5,783.92	
lap pool cover	\$ 16,736.00	
soccer nets	\$ 3,279.25	
post construction tree removal	\$ 1,650.00	
<b>Total Expenditures to date:</b>	<b>\$ 9,972,797.69</b>	
Jacobs PM change order for 2022	\$ 170,000.00	Council approved 1/25/22
Jacobs PM change order for 2023	\$ 76,250.00	Council approved 12/13/22
Funds transferred to Briarwood Park	\$ 585,000.00	Council approved 12/19/23
<b>Funds used</b>	<b>\$ 10,804,047.69</b>	

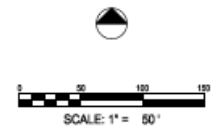
<b>Park Bond Budget Remaining:</b>	<b>\$ 173,345.31</b>
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## Brookhaven Park Improvements

1. The City acquired the remaining park property from the County in April 2022.
2. Construction contract for \$7,276,593.97 awarded to Triscapes, Inc. in June 2023
3. Scheduled completion in June/July 2024
4. Project includes:
  - a) New dog park parking lot
  - b) Modified stormwater pond/system
  - c) Improved trail for fire access
  - d) New dog park pavilion/restrooms/patio
  - e) Dog splashpad
  - f) New playground with restrooms and pavilion
  - g) Large group pavilion
  - h) Stage area (sidewalk)
5. Design of Peachtree Road sidewalk and entry gate is proceeding for construction by other funding.
6. Community garden and pavilion cleanup ongoing.



- LAYOUT NOTES:**
1. SEE SHEET C1.01 FOR GENERAL NOTES.
  2. SEE ARCHITECTURAL SHEETS FOR BUILDING.
  3. INSTALL JOINTS WHERE SHOWN TO ALLOW FOR THERMAL EXPANSION JOINTS BETWEEN CONCRETE PAVEMENT AND VERTICAL ELEMENTS (WALL, CURB, ETC.). ALL JOINTS TO BE STRAIGHT AND TRUE.
  4. LAYOUT ALL CURVES SMOOTHLY WITH NO ABRUPT CHANGES AT TANGENT POINTS.
  5. ALL CURBS ARE DIMENSIONED TO THE FACE OF CURB.
  6. CONTRACTOR TO TAKE ALL PRECAUTIONS TO FIND AND AVOID SITE UTILITIES. ALL UTILITIES ARE NOT SHOWN ON DRAWING. VERIFY LOCATIONS AND DEPTHS BEFORE CONSTRUCTION.
  7. ALL PAVEMENT MARKING AND TRAFFIC CONTROL DEVICES SHALL BE INSTALLED PER THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD) LATEST EDITION.
  8. ALL PAVEMENT MARKINGS TO BE THERMOPLASTIC UNLESS OTHERWISE NOTED.
  9. ALL ANGLES ARE 90° UNLESS OTHERWISE NOTED.
  10. ALL RADII ARE 5' UNLESS OTHERWISE NOTED.



**LOSE**  
**DESIGN**  
SPACES FOR LIFE.



**BROOKHAVEN PARK IMPROVEMENTS**  
**SITE DEVELOPMENT PACKAGE**

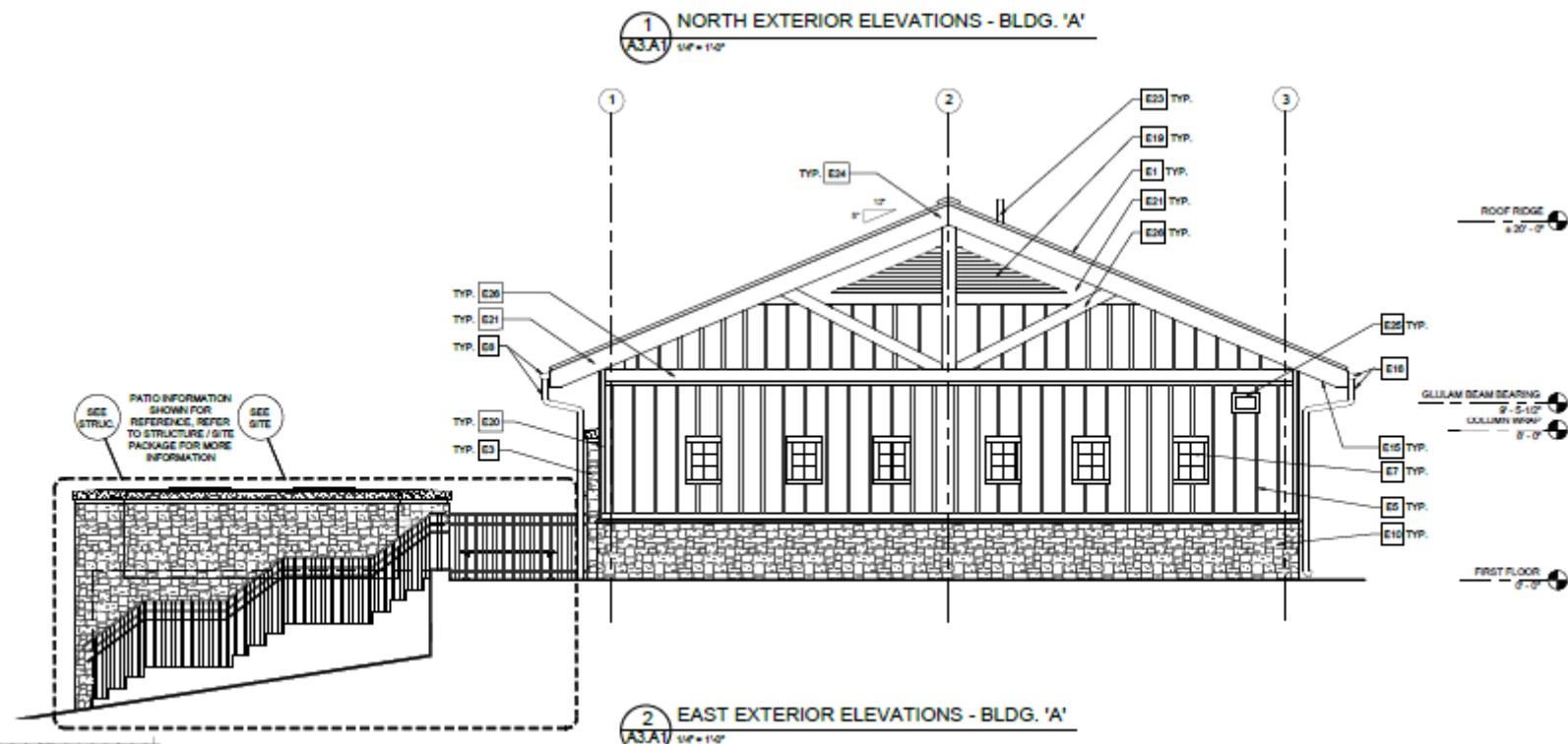
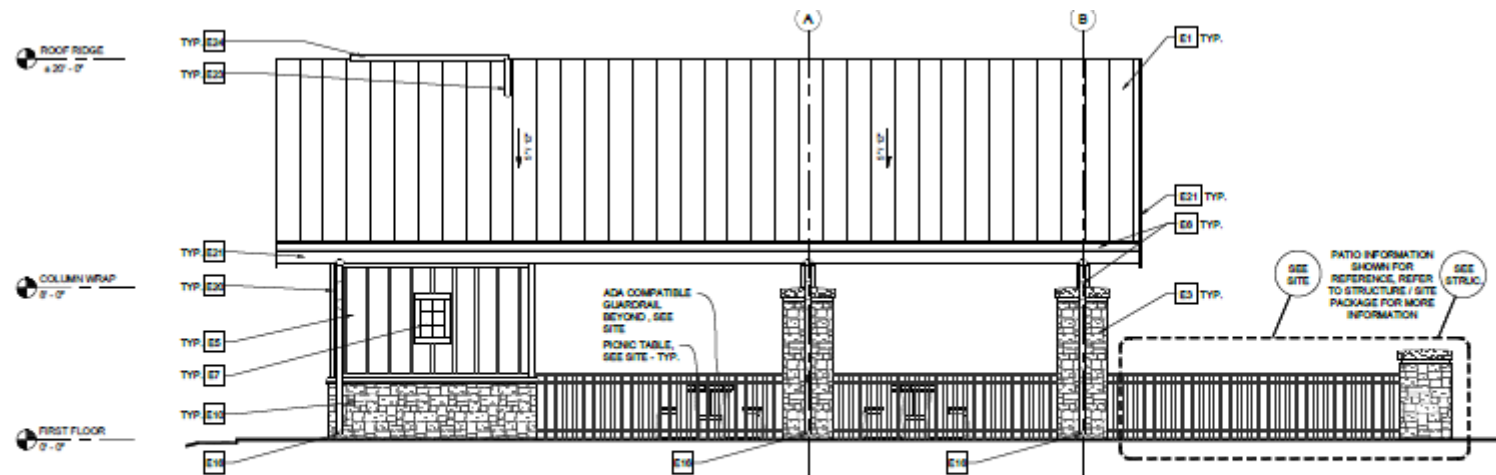
CITY OF BROOKHAVEN PARKS AND RECREATION DEPARTMENT  
BROOKHAVEN LAND LOTS 240 & 241, DISTRICT 18 GEORGIA

REVISIONS / REVISIONS	
NO.	DESCRIPTION
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

ISSUED FOR PERMIT	
SHEET PRICE	
LAYOUT PLAN KEY SHEET	
PROJECT NO.	DATE
18002	07/16/2022
DRAWN BY	SCALE
WFO	AS SHOWN
CHECKED BY	
DAV	
SHEET NO.	
<b>C1.00</b>	
APPROVED BY: [Signature]	
Permit # LDP22-00013	











Brookhaven Park- planned playground





## Park Bond Resolution vs Actual Costs (as of 12/31/23)

Resolution Description	Resolution Estimate	Actual Cost to date
Master plan improvements	\$ 3,200,000.00	
Final subtotal	\$ 3,200,000.00	
25% Contingency	\$ 800,000.00	
Land Acquisition (front half)	\$ 2,000,000.00	\$ 1.00
Total	\$ 6,000,000.00	\$ 1.00

Park Bond Referendum	\$ 6,000,000.00	
funds tranfered from MCP	\$ 1,677,278.00	City Council approved 12/19/23
Parks Bond interest earnings	\$ 1,322,722.00	City Council approved 12/19/23
TOTAL funds available	\$ 9,000,000.00	\$ 8,929,146.88

## Project Expenditures to date:

Lose design contract	\$ 325,000.00	PO 01122
SA#1- restrooms	\$ 25,000.00	
SA#2- Subconsultant fees	\$ 17,080.00	geotech/environmental permitting services
SA#2.1- permitting, bidding, CA	\$ 148,522.00	PO 01122-R1
SA#3- masterplan update (\$12k)	\$ 12,000.00	update plan for City owned property- Concept B
credit for unused Concept A	\$ (80,625.23)	PO 01122 closed
Concept B- complete A	\$ 179,000.00	PO 1978- redesign, permitting, bidding, CA, expenses
Add services- Environ permit	\$ 22,000.00	
Ptree frontage- SSD	\$ 120,500.00	8/23/22 Council agenda
DNR-EPD permit	\$ 296.00	
Permitting assistance	\$ 600.00	D. Pittman
demo- pest/asbestos inspections	\$ 1,384.00	Ensign
survey- easements	\$ 2,075.00	TerraMark
misc costs	\$ 4,694.20	signage, printing, legal
Land acquisition	\$ 1.00	
remove old fence- ICAN	\$ 9,281.25	ICAN PO 02008
new fence	\$ 9,640.00	Fenceworks PO 02041
property line survey	\$ 900.00	
combination plat for County	\$ 975.00	
tree work	\$ 6,350.00	Pelfrey
Program Management 2023	\$ 76,250.00	Jacobs- City Council approved
Construction contract	\$ 7,276,593.97	Triscapes
garden pavilion credit	---	\$ (191,678.40)
Playground	\$ 582,047.76	Kompan
site work	\$ 124,457.93	Kompan
construction material testing	\$ 27,155.00	Matrix
tree prescriptive care- construction	\$ 1,220.00	Davey Tree Expert
DeKalb water meters	\$ 12,000.00	estimate
Community garden renovation	\$ 24,749.00	Optech
Total Expenditures to date	\$ 8,929,146.88	

Park Bond Budget Remaining	\$ 70,853.12
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## Briarwood Park Improvements

1. Construction contract for \$4,609,369.00 awarded to Sovereign Cooper Joint Venture in September 2023
2. Scheduled completion in July 2024. Parking lot to be ready for summer swim season.
3. Project includes:
  - a) Underground detention in Rec Center parking lot
  - b) Improved parking lot at rec center with additional spaces and EV chargers
  - c) Bio-swale along rec center parking lot
  - d) New community garden- 22 raised beds, yard hydrants, potting shed
  - e) Underground utilities
  - f) Trails and bridge
  - g) Removal of park entrance off Briarwood Way
4. Deleted the following to meet budget:
  - a) Tennis court area items- pavilion, seating, parking
  - b) New garden pavilion





**Briarwood Park- Pool Project & Improvements- WORKSHEET** 1/24/24  
**Park Bond Resolution vs Actual Costs (as of 12/31/23)**

Resolution Description	Resolution Estimate	Actual Cost to date
Renovate comm ctr building <sup>4</sup>	\$ 1,500,000.00	deleted from Bond scope
Pool renovation <sup>1</sup>	\$ 1,290,000.00	\$ 3,771,514.26
Community garden	\$ 370,000.00	\$ 145,466.00
Tennis court lighting <sup>3</sup>	\$ 290,000.00	deleted from Bond scope
Parkwide multi-use trail	\$ 283,220.00	\$ 178,924.00
Site grading	\$ 210,000.00	\$ 272,807.00
(stormwater-underground detention)		\$ 753,664.00
Wood bridge- northeast trail	\$ 210,000.00	\$ 832,352.00
Rec center parking renovation	\$ 173,295.00	\$ 578,406.00
Demolition	\$ 112,000.00	\$ 147,450.00
Erosion and sediment control	\$ 86,850.00	\$ 151,862.00
Comm ctr sidewalk/entrance renovation <sup>4</sup>	\$ 73,180.00	deleted from Bond scope
Outdoor classroom- southeast trail	\$ 41,250.00	deleted from Bond scope
Site landscaping	\$ 41,250.00	\$ 267,237.00
Site furnishings	\$ 39,450.00	\$ 235,000.00
Final grading/clean up	\$ 19,000.00	-
Asphalt striping near tennis courts	\$ 16,150.00	deleted from bid project
Subtotal	\$ 4,755,645.00	
General Conditions and Services <sup>2</sup>	\$ 854,835.00	\$ 1,798,229.76
Final subtotal	\$ 5,610,480.00	
25% contingency	\$ 1,402,620.00	
<b>ESTIMATED TOTAL</b>	<b>\$ 7,013,100.00</b>	<b>\$ 9,152,932.02</b>
1- It was determined after the masterplanning process that the old, existing pool and poolhouse could not be renovated to meet current codes and standards. The decision was made to proceed with replacing the old facility with the new pool and poolhouse. 2- Design by Lose and CPL, geotechnical consulting, surveying, Ge Power, and misc expenses are included in General conditions.		
3- Current F&R programming does not provide tennis court lights outside of Blackburn Park nor in parks in residential areas.		
4- Funding for the Comm Ctr renovation was put toward the pool renovation/replacement costs.		
Funds transferred from Ashford Park	\$ 863,709.51	City Council approved 3/22/21
Funds transferred from Lynwood	\$ 585,000.00	City Council approved 12/19/23
Parks Bond Interest Earnings	\$ 697,278.00	City Council approved 12/19/23
<b>TOTAL funds available</b>	<b>\$ 9,159,087.51</b>	

**Pool Expenditures**

Lose- pool design contract and SA's	\$ 206,513.22	paid
Geotech- soils report	\$ 3,350.00	Matrix
Const material testing	\$ 20,910.75	GeoHydro PO \$21,430.00
GA DNR- NOI	\$ 40.00	
bidding advertisements	\$ 273.76	
Waterworks Aqua Design contract	\$ 3,531,052.00	Construction contract for new pool
Waterworks change orders	\$ 216,339.32	
Ge Power	\$ 122,246.43	new transformer and underground service
Surveying	\$ 2,506.25	
Pool deck emergency phone	\$ 385.34	
Pool signage	\$ 606.33	
Poolhouse furnishings	\$ 3,944.66	Lowe's- 2 refrigerators, concessions frig, ice machine
Locksmith	\$ 1,943.00	
Poolhouse low voltage wiring, security cameras	\$ 1,267.00	GC&E
Low voltage wiring	\$ 6,981.61	CEI
Stormwater swale grading	\$ 8,995.00	
<b>Total Pool expenditures</b>	<b>\$ 4,127,354.67</b>	

**Improvements Expenditures**

CPL- park design contract	\$ 202,198.46	PO 01771/PO 01180
CPL- SA#1	\$ 38,700.00	for add design services, bidding, and CA
CPL- SA#2	\$ 25,050.00	
CPL- Phase 2 stormwater design	\$ 65,500.00	
CPL- CO permitting	\$ 30,901.02	
Title search Phase 2 entrance/attorney fee	\$ 7,107.59	
EV charging stations	\$ 8,253.00	
existing pavement evaluation	\$ 1,850.00	Matrix
Survey of downstream area	\$ 2,720.00	
Infiltration tests for underground detention	\$ 4,300.00	GeoHydro
Signage	\$ 1,803.28	
Construction contract	\$ 4,609,369.00	Sovereign Cooper
Construction material testing	\$ 27,825.00	Matrix
<b>Total Improvements Expenditures</b>	<b>\$ 5,025,577.35</b>	

**Total Expenditures to date \$ 9,152,932.02**

**Parks Bond Budget Remaining \$ 6,155.49**

*Final cost of new pool facility*

# Murphey Candler Park

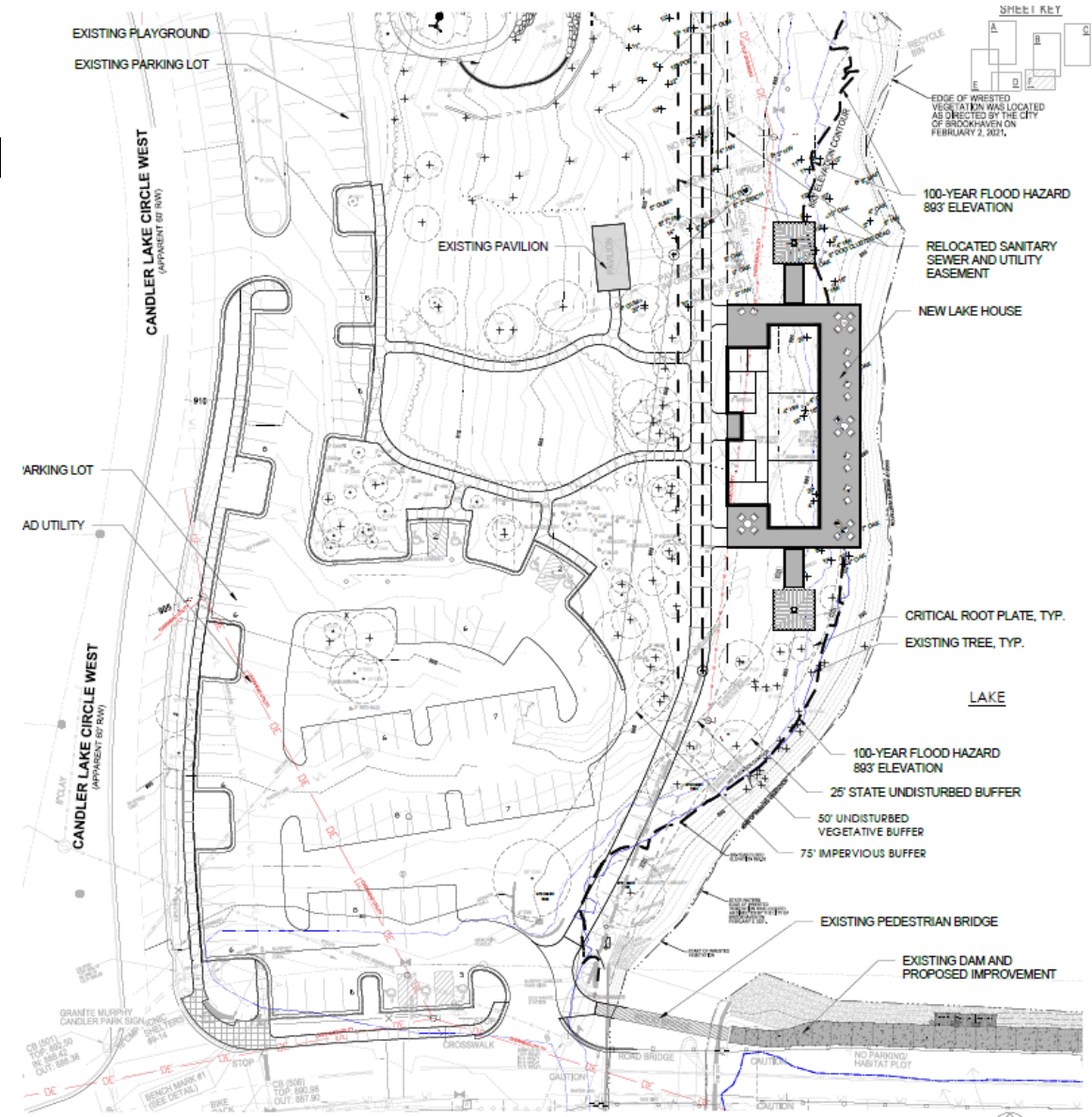
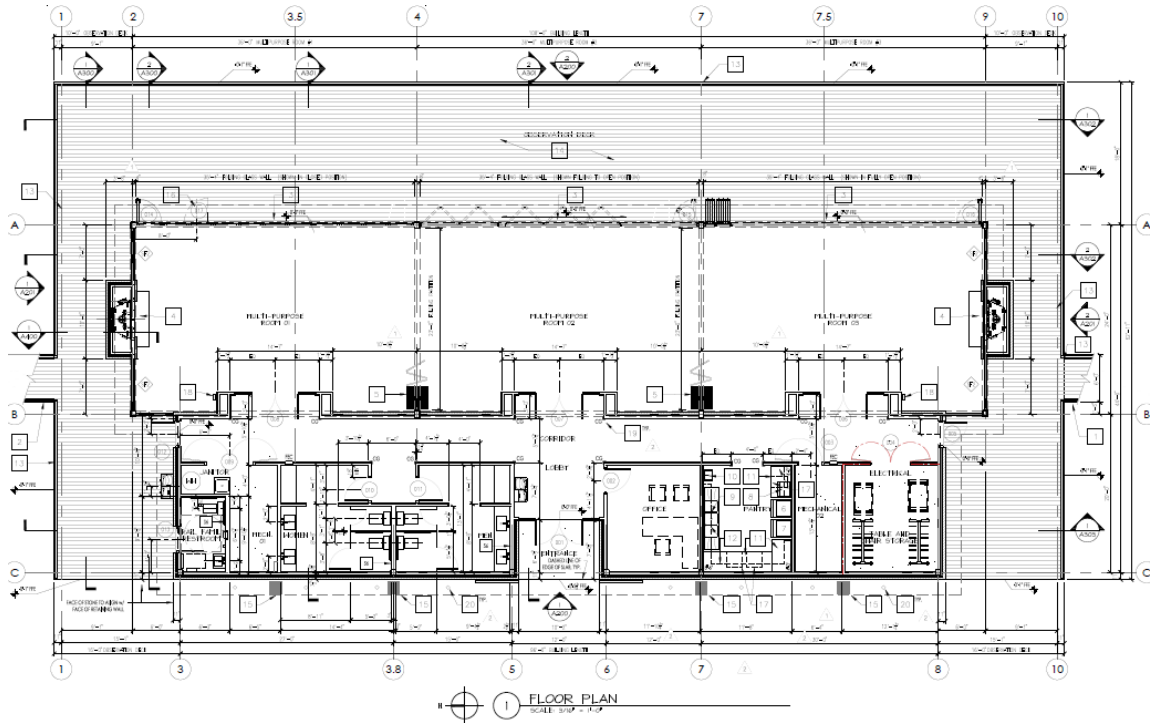
1. Multiuse trail on dam- Opened December 2022
  - a) Final contract for \$1,158,248.00 with Woodward Construction
  - b) Replaced 5' sidewalk with 11' trail
  - c) 7- 6' wide x 30' long overlooks with wood deck and railing





## 2. Lake House:

- a. 1<sup>st</sup> bid: June 2023, 0 bids submitted
- b. 2<sup>nd</sup> bid: September 2023, 3 bids received
  - low bid \$6.9 M
  - budget \$3.9 M
- c. Project shelved and funds transferred





FOR IMMEDIATE RELEASE

**New Park Bond Project recommended**

*Murphey Candler II trail project to be added to MCP improvements*

Brookhaven, GA, Dec. 12, 2023 – After two rounds of competitive bids on the Murphey Candler Lake House yielded proposals far greater than the budgeted allocation, Brookhaven is advancing other Murphey Candler Park improvements until suitable funding can be identified for the Lake House.

In its regular business meeting on Dec. 19, the Brookhaven City Council will consider funding the Murphey Candler II trail project and a sidewalk from the Murphey Candler Pool parking lot to the baseball fields. The Murphey Candler II project qualifies to be a Parks Bond project as master plans have been completed and adopted in 2016.

"It is apparent that the Murphey Candler Lake House will have to be deferred until the next Parks Bond because the community's vision can't be realized within the current budget," said Mayor Pro Tempore Jones. She added, "Because of unexpected post-pandemic construction inflation, it is necessary to put it on hold for now, but we can complete other top-priority Murphey Candler Park projects so that the funds allocated for Murphey Candler are still used in the same park as intended."

After substantial public input, the Murphey Candler Lake House (originally called the Murphey Candler Community Center) was advertised for bids on two separate occasions, with the lowest bid (\$6.9 million) coming in nearly 5 times the amount originally budgeted for the project.

The Murphey Candler II Trail project is located south of Nancy Creek and would create additional accessible greenspaces within the Murphey Candler Park footprint.



2016 Murphey Candler II master Plan rendering

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**Media Contact:**

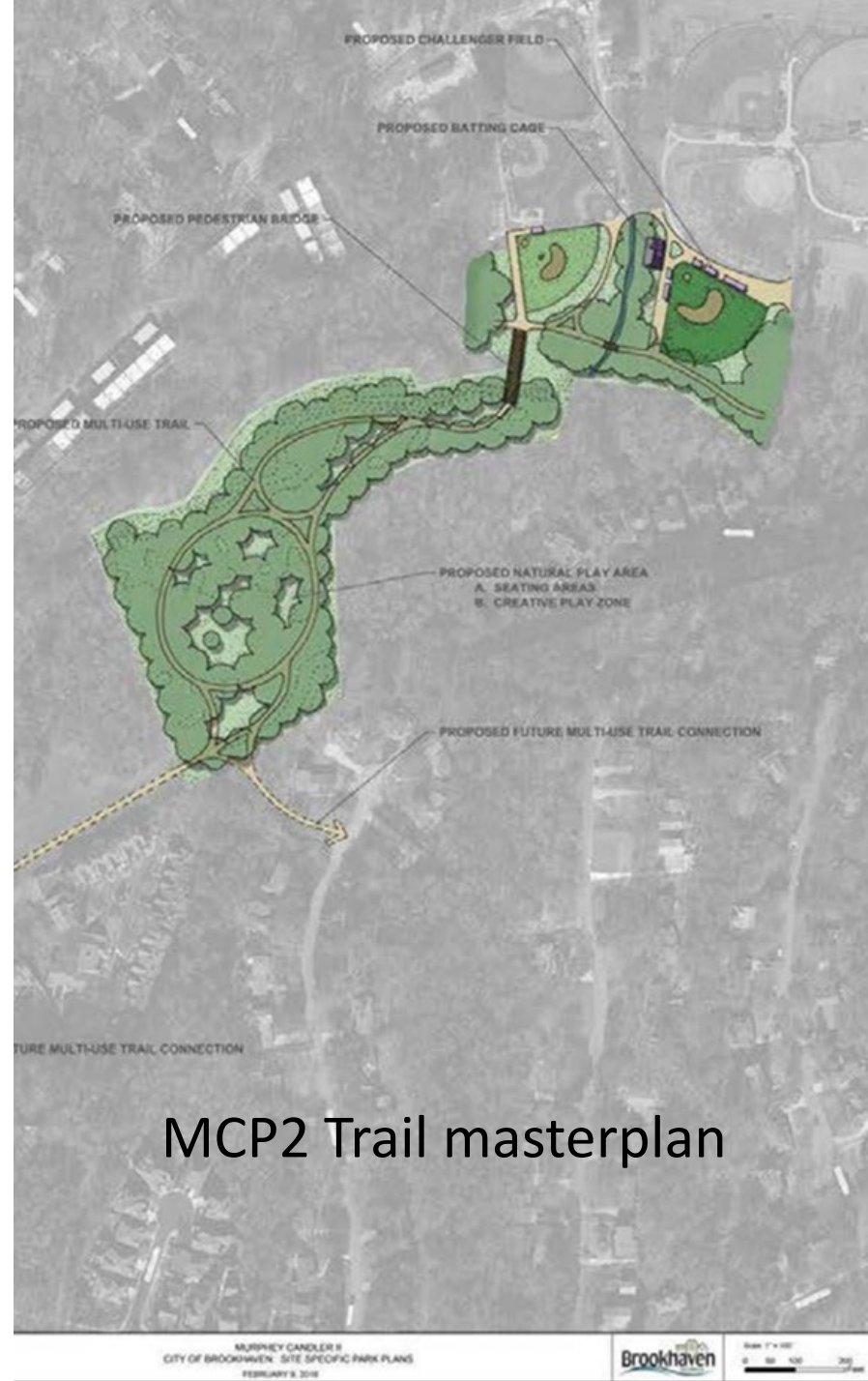
Burke Brennan

Director of Communications

404-637-0709

[Burke.Brennan@BrookhavenGA.gov](mailto:Burke.Brennan@BrookhavenGA.gov)

3. MCP2 Trail: construction contract for \$2,382,175.00 awarded to Diversified Construction of Ga on December 19, 2023 (\$1,100,000.00 Parks Bond funds)



## MCP2 Trail masterplan



GEORGIA

**MURPHEY CANDLER TRAIL - SOUTH**  
SITE DEVELOPMENT PLAN

CITY OF BROOKHAVEN

BROOKHAVEN

SUBMITTALS / REVISIONS		
NO.	DATE	DESCRIPTION
1	04/04/24	REVISION OF THE PLAN
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-

PERMITS DRAWINGS

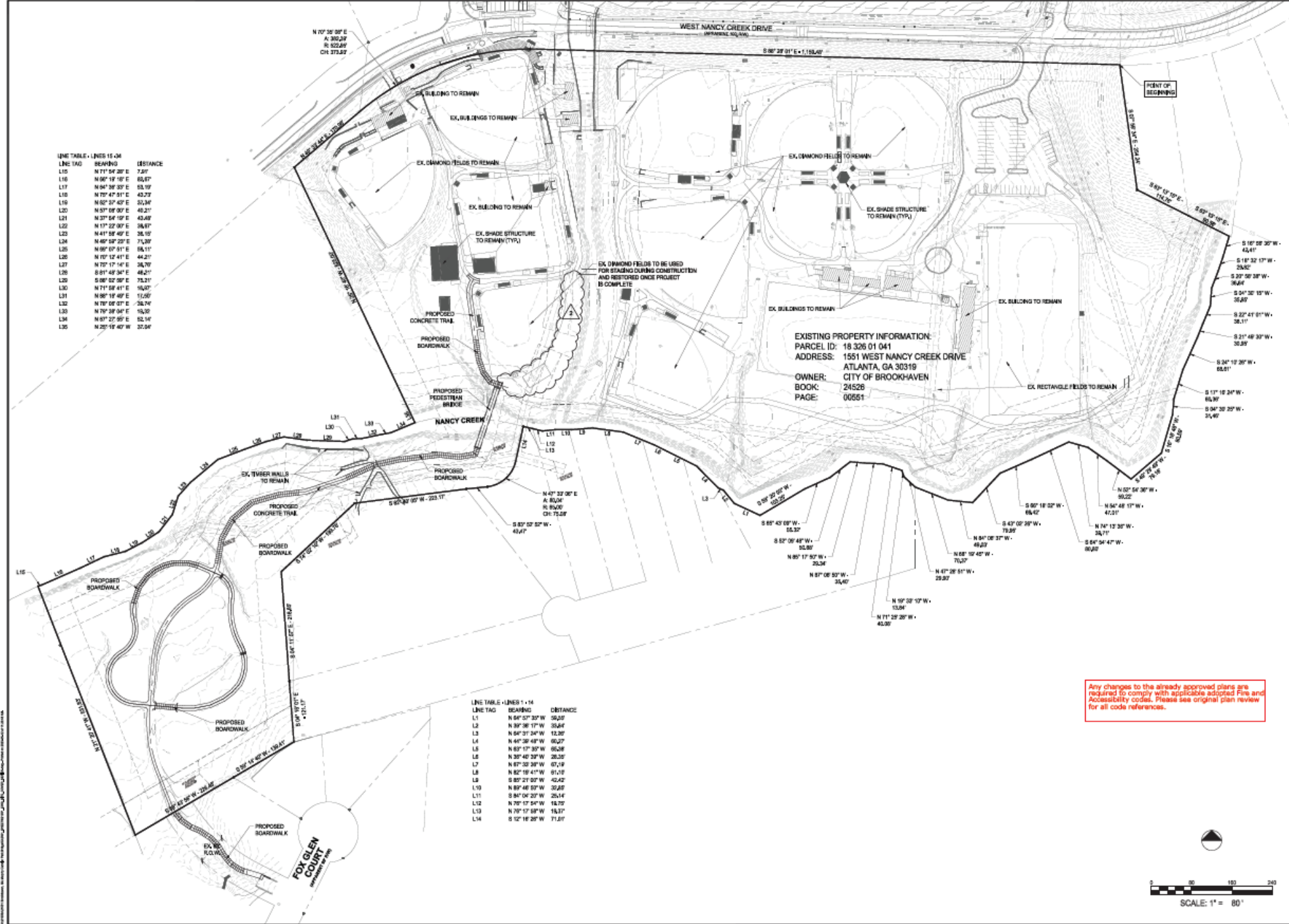
SHEET TITLE

PROPOSED CONDITIONS  
(GIS SITE PLAN)

PROJECT NO.	DATE
24031	07/16/2022
DRAWN BY	SCALE
MFC	AS SHOWN
CHECKED BY	
DMF	
SHEET NO.	

**C0.03**

APPROVED FOR THE CITY OF BROOKHAVEN  
Permit # LCP22-00012



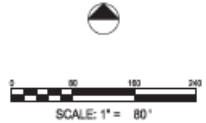
LINE TABLE - LINES 11-34

LINE TAG	BEARING	DISTANCE
L15	N 71° 54' 20" E	7.50'
L16	N 80° 18' 10" E	65.87'
L17	N 94° 38' 30" E	55.19'
L18	N 79° 47' 51" E	43.29'
L19	N 80° 57' 40" E	55.34'
L20	N 57° 18' 00" E	45.21'
L21	N 37° 54' 19" E	43.68'
L22	N 17° 22' 00" E	36.87'
L23	N 41° 58' 00" E	38.15'
L24	N 40° 58' 20" E	73.20'
L25	N 80° 10' 51" E	66.11'
L26	N 70° 12' 41" E	44.21'
L27	N 70° 17' 40" E	38.70'
L28	S 81° 48' 34" E	48.21'
L29	S 08° 02' 00" E	75.21'
L30	N 71° 58' 41" E	16.07'
L31	N 80° 18' 40" E	11.65'
L32	N 70° 08' 07" E	36.74'
L33	N 70° 38' 04" E	19.30'
L34	N 87° 27' 50" E	52.14'
L35	N 20° 18' 40" W	37.04'

LINE TABLE - LINES 1-14

LINE TAG	BEARING	DISTANCE
L1	N 54° 57' 30" W	16.20'
L2	N 30° 36' 17" W	35.64'
L3	N 54° 31' 34" W	12.30'
L4	N 44° 38' 48" W	60.27'
L5	N 60° 17' 30" W	65.24'
L6	N 30° 40' 30" W	28.35'
L7	N 67° 33' 38" W	67.19'
L8	N 82° 19' 41" W	61.10'
L9	S 80° 21' 30" W	45.42'
L10	N 89° 48' 50" W	30.60'
L11	S 84° 04' 20" W	26.14'
L12	N 70° 17' 54" W	18.70'
L13	N 70° 17' 54" W	18.70'
L14	S 12° 18' 20" W	71.07'

Any changes to the already approved plans are required to comply with applicable adopted Fire and Accessibility codes. Please see original plan review for all code references.





Resolution Description	Resolution Estimate	Actual Cost to date	
Boardwalk	\$ 2,550,000.00	\$ 2,059,652.21	N Boardwalk/Trail on dam
New Community Building	\$ 1,350,000.00	\$ 19,239.00	Lake House
Renovate current park perimeter trail	\$ 801,750.00	\$ 1,845,773.38	South Trail, MCP2 trail, sidewalk project
Parking	\$ 800,000.00	\$ 627,364.51	Swimming pool parking
Murphy Candler Park 1	\$ 300,000.00	\$ 58,106.60	Scout hut demo
Homeshoe playground and parking	\$ 225,000.00	\$ 335,051.80	Playground
Homeshoe parking greenspace area	\$ 108,750.00	\$ 1,065,369.46	Comm green/Homeshoe
Subtotal	\$ 6,035,500.00		
On conditions and services <sup>1</sup>	\$ 1,151,810.00	\$ 1,048,881.27	
Final subtotal	\$ 7,187,310.00		
25% contingency	\$ 1,796,825.00		
<b>ESTIMATED TOTAL</b>	<b>\$ 8,984,135.00</b>	<b>\$ 7,098,438.33</b>	

1- includes design, permitting, m/c, Program Management

PARK EXPENDITURES	Actual Cost		Planned OPC/estimates	TOTAL per project
	To Date			
CPL design contract	\$ 463,331.95			\$ 1,048,881.27
CPL SAK1	\$ 174,000.00			
CPL SAK2	\$ 118,094.35			
CPL COW40	\$ 104,202.50			
CPL COW11-401	\$ 179,839.44			
DNR- NOI	\$ 360.00			
printing	\$ 2,867.27			
signage (Signs of Intelligence)	\$ 5,776.26			
Delish G permits	\$ 607.50			
Natural play area (Korpan contract)	\$ 305,216.00	project complete		\$ 335,051.80
change order- site (Korpan)	\$ 14,615.75			
change order- tot swings (Korpan)	\$ 2,137.55			
tree survey (TerraMark)	\$ 2,000.00			
tree removal- pre-con (All About Trees)	\$ 6,750.00			
tree removal (PalmTree)	\$ 1,800.00			
tree removal (Turtle-park-con)	\$ 1,075.00			
concrete testing (Geolydro- \$1990 PO)	\$ 1,157.50			
playground inspection of old structures	\$ 200.00			
South Trail construction contract (KAN)	\$ 331,289.70	project complete		\$ 495,773.38
30' bridge bid alternate (ICAN)	\$ 111,853.08			
change orders	\$ 18,703.10			
tree survey (TerraMark)	\$ 2,300.00			
geotech- bridge abutment borings (Matrix)	\$ 2,410.00			
stream mitigation credits (TPC Holdings)	\$ 21,440.00			
soil/concrete testing/NPOES (Matrix PO \$13,660.00)	\$ 8,277.50			
tree removal per City arborist (S&L)	\$ 2,500.00			
Community green construction contract (KAN)	\$ 301,678.88	project complete		\$ 381,667.96
change orders	\$ (15,195.92)			
tree removal- pre-constr (AllAboutTrees)	\$ 6,850.00			
arborist tree care (ArborGuard)	\$ 675.00			
construction material testing (Matrix PO-\$12,900)	\$ 9,950.00			
Homeshoe road with parking construction contract (KAN)	\$ 674,865.46	project complete		\$ 671,411.50
change orders	\$ (33,247.42)			
construction material testing (Geolydro)	\$ 3,612.75			
FDR evaluation (Geolydro)	\$ 2,500.00			
tree survey (TerraMark)	\$ 2,490.00			
rebuild granite columns (DAF)	\$ 5,500.00			
new gates on columns	\$ 7,500.00			
Ga Power- move pole for parking lot	\$ 5,642.71			
street signs, traffic signs	\$ 2,918.00			
North boardwalk design/build contract (Escalera)	\$ 860,000.00	project complete		\$ 870,363.46
change orders (add hailal depth, etc)	\$ 8,263.46			
geotech evaluation (Matrix)	\$ 2,130.00			
Multi-use trail on dam (dam boardwalk)		project complete		\$ 1,188,258.75
construction contract (Woodwind Construction)	\$ 1,085,160.00			
Change order 1- rip-rap, upsize pump	\$ 100,838.00			
change order - final	\$ (27,750.00)			
con mat testing (Piedmont-Atlas)	\$ 22,689.50			
geotech evaluation (United)	\$ 1,600.00			
geotech evaluation (Piedmont-Atlas)	\$ 6,721.25			
Swimming pool parking lot		project complete		\$ 627,364.51
construction contract (Woodwind Construction)	\$ 629,380.00			
change orders	\$ (12,780.00)			
Construction material testing (Geolydro)	\$ 4,517.35			
Ga Power- sidewalk guy pole	\$ 1,885.56			
arborist tree care (ArborGuard)	\$ 660.00			
tree survey (TerraMark)	\$ 2,000.00			
asphalt evaluation (United Consulting)	\$ 1,601.60			
Scout hut demo contract (Tristar America)	\$ 49,837.60	project complete		\$ 58,106.60
3rd party demo observation	\$ 1,500.00			
Scout Hub- asbestos testing (2)	\$ 2,730.00			
Scout Hub- asbestos abatement (Hibernia)	\$ 3,350.00			
Scout hut- rodent inspection for permit	\$ 689.00			
Lake House (resolution estimate- \$1,250,000)		project postponed		\$ 19,239.00
tree surveys (TerraMark)	\$ 3,027.25			
survey wetland vegetation line (TerraMark)	\$ 795.00			
sewer assessment documents	\$ 606.75			
soils report (Matrix)	\$ 5,520.00			
DNR-270 permit	\$ 88.00			
temporary conax storage	\$ 708.00			
storage shed slab (Woodwind Construction)	\$ 6,500.00			
Murphy Candler Park 2 Trail	\$ 1,100,000.00	City Council approved 12/19/23		
Candler Lake West Sidewalk project	\$ 250,000.00	budgeted		
Expenditures to date- TOTAL	\$ 7,098,438.33			
funds to Parks Bond Program Management 2023	\$ 76,250.00	funds moved at 12/13/23 Council meeting		
funds to Parks Bond Program Management 2024	\$ 155,250.00	City Council approved 12/19/23		
Transfer funds to Brookhaven Park	\$ 1,677,278.00	City Council approved 12/19/23		
TOTAL funds used	\$ 8,966,216.33			
Parks Bond Budget Remaining	\$ 15,921.77			

## **Systemwide items**

Program Management: Budgeted total cost- \$1,250,000.00

Jacobs contract 2019-2021: \$1,219,800.00

contract extension 2022: \$200,000.00

contract extension 2023: \$305,000.00

contract extension 2024: \$155,250.00

Total PM: \$1,880,050.00

Murphey Candler Lake Dredging: Budgeted total cost- \$1,000,000.00

Invasive plant removal: Budgeted total cost- \$1,000,000.00

Park Security: Budgeted total cost- \$220,000.00



# Brookhaven Parks Bond Program

## Completed Projects and date opened:

- Blackburn Park marquee fencing and landscaping- 2019
- Briarwood Park pool and poolhouse- September 2020
- Blackburn Park parking lot improvements- October 2020
- Murphey Candler Park (MCP) playground- March 2021
- Ashford Park splashpad and pavilion- June 2021
- MCP south trail- September 2021
- Blackburn Park- playground shade structures- December 2021
- Blackburn Park- Donaldson Drive parking lot improvement- 2022
- MCP pool parking lot improvements- March 2022
- MCP Scout Hut demo- May 2022
- MCP Horseshoe Road- July 2022
- MCP north boardwalk- September 2022
- MCP Community Green- September 2022
- MCP multiuse trail on dam- December 2022
- Lynwood Park splashpad, pool, and synthetic turf field- June 2023
- Brookhaven Park Improvements- scheduled completion June 2024*
- Briarwood Park Improvements- scheduled completion July 2024*
- MCP Lake House- deferred*
- MCP2 trail and boardwalk- start in Jan 2024*





Committee open discussion

The next meeting will be scheduled at completion of the projects currently under construction.

The public can send questions, comments, and concerns about the Parks Bond and Parks & Rec Projects to [ParksFeedback@BrookhavenGA.gov](mailto:ParksFeedback@BrookhavenGA.gov)



**Jacobs**