



Site Specific Park Plans Revised Proposed 2016 Improvements

April 6, 2016

<u>Park</u>	<u>Improvement</u>	<u>Estimated Construction Cost</u>
1. Clack's Corner	A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$3,400.00
	B. Overall Site Improvements – (Master Plan Dated 2/9/16)	<u>\$139,915.00</u>
	Sub-Total	\$143,315.00
	25% Contingency	<u>\$35,900.00</u>
	Estimated Total	\$179,215.00
2. Briarwood Park	A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$16,600.00
	B. Monumental Park Sign – (1 Qty.)	\$5,000.00
	C. Pedestrian Bridge – (75' x 6' Fiberglass/Stone Stairs)	\$177,050.00
	D. Tennis Court Improvements – (Lighting)	\$25,000.00
	E. Remove Invasive Plant Material – (9 Acres)	<u>\$11,700.00</u>
	Sub-Total	\$235,350.00
	25% Contingency	<u>\$58,900.00</u>
	Estimated Total	\$294,250.00
3. Blackburn Park	A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$37,400.00
	B. Monumental Park Sign - (2 Qty. Supplemental Funding Source)	\$0
	C. Park Service Area – (Playground/Restroom)	\$305,000.00
	D. Remove Invasive Plant Material – (14 Acres)	<u>\$18,200.00</u>
	Sub-Total	\$360,600.00
	25% Contingency	<u>\$90,200.00</u>
	Estimated Total	\$450,800.00
4. Brookhaven Park	A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$17,000.00
	B. Remove Invasive Plant Material – (5 Acres)	<u>\$6,500.00</u>
	Sub-Total	\$23,500.00
	25% Contingency	<u>\$5,900.00</u>
	Estimated Total	\$29,400.00
5. Murphey Candler Park	A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$77,900.00

B. Monumental Park Sign - (2 Qty.)	\$10,000.00
C. Pedestrian Bridge – (120' X 10'/Concrete Trail)	\$250,000.00
D. MultiUse/Open Space Field	\$136,400.00
E. Remove Invasive Plant Material – (40 Acres)	\$52,000.00
F. Ballfield Drop-Off Area – (Supplemental Funding Source)	\$0
Sub-Total	\$526,300.00
25% Contingency	<u>\$131,600.00</u>
Estimated Total	\$657,900.00

6. Lynwood Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$12,700.00
B. Monumental Park Sign – (2 Qty. Supplemental Funding Source)	\$0
C. Parking Lot	\$16,000.00
D. Restroom – (4 Stalls)	\$120,000.00
E. Remove Invasive Plant Material – (2 Acres)	<u>\$2,600.00</u>
Sub-Total	\$151,300.00
25% Contingency	<u>\$37,900.00</u>
Estimated Total	\$189,200.00

7. Fernwood Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$3,800.00
B. Monumental Park Sign – (1 Qty.)	\$5,000.00
C. Overlook – (2 Qty.)	\$32,900.00
D. Native Plant Material – (Flood Plain Planting)	\$15,000.00
E. Remove Invasive Plant Material – (1 Acre)	\$1,300.00
F. Stream Cleanup/Stabilization – (Supplemental Funding Source)	\$0
Sub-Total	\$58,000.00
25% Contingency	<u>\$14,500.00</u>
Estimated Total	\$72,500.00

8. Georgia Hills Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$8,500.00
B. Monumental Park Sign – (1 Qty.)	\$5,000.00
C. Natural Playground Area – ((Playground/Restroom/Pavilions)	\$265,600.00
D. Cul-De-Sac/Drop Off Area	\$7,500.00
E. Renovate Parking Area	\$5,000.00
F. Remove Invasive Plant Material – (2 Acres)	<u>\$2,600.00</u>
Sub-Total	\$294,200.00
25% Contingency	<u>\$73,600.00</u>
Estimated Total	\$367,800.00

9. Skyland Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$11,200.00
B. Monumental Park Sign – (1 Qty.)	\$5,000.00
C. Restroom – (4 Stalls)	\$120,000.00
D. Remove Invasive Plant Material - (7 Acres)	<u>\$9,100.00</u>
Sub-Total	\$145,300.00
25% Contingency	<u>\$37,000.00</u>
Estimated Total	\$182,300.00

10. Ashford Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$6,700.00
B. Monumental Park Sign – (1 Qty.)	\$5,000.00
C. Shade Canopy at Sandbox - (Allowance)	\$11,000.00
D. Family Picnic Shelter – (1 Qty. Supplemental Funding Source)	\$0
Sub-Total	\$22,700.00
25% Contingency	<u>\$5,700.00</u>
Estimated Total	\$28,400.00

11. Parkside Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	<u>\$5,000.00</u>
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Sub-Total	\$5,000.00
25% Contingency	<u>\$1,300.00</u>
Estimated Total	\$6,300.00

12. Osborne Park

A. Field Run Survey – (Boundary/Topo/Trees/Utilities, etc.)	\$12,300.00
B. Remove Invasive Plant Material - (10 Acres)	<u>\$13,000.00</u>
Sub-Total	\$25,300.00
25% Contingency	<u>\$6,400.00</u>
Estimated Total	\$31,700.00

Revised - Proposed 2016 Improvements Total Estimated Cost \$2,489,765.00

NOTE: This "Opinion of Estimated Construction Costs" is not a construction cost estimate. It is an estimate of probable costs made on the basis of our project team's judgment as qualified professionals experienced with recreation development projects. Cost items and estimated quantities were determined from Park Master Plan Drawings developed for the City of Brookhaven, dated February 9, 2016. Unit costs were based on pricing from RSMeans, manufacturers, product suppliers and previous project experience. Since our project team has no control over the actual cost of contractor labor, materials, equipment, means and methods, or services furnished by others, or over the construction contractor's methods of determining prices, or over competitive bidding or market conditions, our project team cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from the prepared Opinion of Estimated Construction Costs within any specified accuracy range. Costs for design, permitting, and contract administration during construction are excluded.

