

**City of Brookhaven, Georgia
Police HOST Budget**

PROJECT	FY 2013 HOST	FY 2014 HOST	FY 2015 HOST	FY 2016 HOST	OTHER FUNDING	SOURCE	Priority	Status
Vehicles							1	Removed from HOST for General Fund
Patrol Rifles		\$35,800.00					2	
Crowd Control Equipment		\$17,580.00					3	
AED & Training Supplies		\$10,700.00					4	
Decontamination Equipment		\$1,700.00					5	
Stationary LPR Project		\$30,000.00					6	
Crime Analysis Equipment		\$5,000.00					7	
Vehicle Gun Safe/Organizers		\$5,700.00					8	
K-9 Training Suit		\$2,000.00					9	
Prisoner Transport Seats (49)		\$28,219.66					10	
Call Boxes (All Parks)		\$40,000.00					11	
Command Vehicle			\$60,000.00				1	
Fuming Chamber		\$995.00					2	
Metal Detector		\$100.00					3	
Digital Cameras (3)		\$555.00					4	
Digital Voice Recorders (4)		\$160.00					5	
Evidence Refrigerator		\$130.00					6	
All-in-one printer (Evidence Room)		\$130.00					7	
Cellbrite		\$10,000.00						
POLICE TOTAL	\$0.00	\$188,769.66	\$60,000.00	0	0			