

PROJECT	FY 2013 HOST	FY 2014 HOST	FY 2015 HOST	FY 2016 HOST	OTHER FUNDING	SOURCE	Priority	Status
Park Rules Signage	\$20,044.70					HOST		Completed
Playground Curbing and Surfacing (All Parks)	\$42,478.00					HOST		Completed
Blackburn Pavilion Improvements	\$29,110.00					HOST		Completed
Briarwood Park Community Center Renovations	\$113,400.97					HOST		Completed
Lynwood Park Community Center Renovations	\$95,707.50					HOST		Completed
Parks Purchase	\$30,578.25					HOST		Completed
Park Amenities (Furniture)	\$121,200.55					HOST		Completed
Pool Repairs (Replastering Pools/Pump Systems/ Filtration Systems)		\$200,000.00				HOST	1	
Pool House Renovations		\$100,000.00				HOST	2	
Park master plans					General Fund-\$400,000	HOST	3	
Tennis Court Resurfacing (10 Non-Blackburn Park)		\$72,000.00				HOST	4	
Misc. Hardscape Improvements/Fencing		\$75,000.00				HOST	5	
Misc. park drainage Repairs (MCP, Blackburn Park, Parkside Park, Georgian Hills Park)		\$23,000.00			Stormwater-\$23,000	HOST	6	
Blackburn Driveway and Parking Improvements (Near Pavilion)		\$80,000.00			YMCA	HOST	7	
Ashford Park Playground		\$125,000.00				HOST	8	
Briarwood Park steps and bridge		\$50,000.00				HOST	9	
Murphey Candler Park Stadium Repairs		\$100,000.00				HOST	10	
Murphey Candler Park Batting Cage		\$75,000.00			MCLL-\$75,000	HOST	11	
Lynwood Pool Splash Pad			\$200,000.00			HOST	1	
Blackburn Restrooms (2)		\$310,000.00			YMCA	HOST	2	
Invasive/Tree Removal			\$50,000.00			HOST	3	
Marquee Signage			\$50,000.00			HOST	4	
Outdoor Restroom Renoavtions (Flooring, Paint, Partitions, Trim/Roofing)			\$50,000.00			HOST	5	
Lynwood Community Center ADA Restroom			\$100,000.00			HOST	6	
Pavilion/Restroom Roofs (16-MCP, Georgian Hills, Skyland, Lynwood)			\$75,000.00			HOST	7	
Lynwood Parking Improvements			\$250,000.00			HOST	8	
Renovate Open Use Fields (Georgian Hills/Blackburn/MCP)			\$150,000.00			HOST	9	
MCP Baseball Bathroom Renovations			\$20,000.00			HOST	10	
Park Pole Lighting (Outdoor/Security)			\$50,000.00			HOST	11	
MCP Parking Improvements/Sidewalk connections			\$200,000.00			HOST	12	
Brookhaven Park Restroom Pavilion			\$75,000.00			HOST	13	
	\$452,519.97	1,210,000	1,580,000	0	498,000			